### BUILDING ENTERPRISE FUND ADVISORY COMMITTEE

December 3, 2020

## FINANCIAL UPDATE

### BUILDING ENTERPRISE FUND FINANCIAL UPDATE JUNE 30, 2020

### BUILDING DEPARTMENT STATEMENT OF NET POSITION

	(	2019 audited)	(ur	2020 naudited)
Assets				
Current assets	\$	58,878,434	\$	66,237,427
Noncurrent assets		25,391,230		25,941,013
Total assets		84,269,664		92,178,440
Deferred Outflows of Resources  Liabilities		3,936,471		3,925,148
Current		21,782,814		20,968,904
Noncurrent		24,279,268		24,613,925
Total liabilities		46,062,082		45,582,829
Deferred Inflows of Resources Net Position	\$	1,644,623 <b>40,499,430</b>	\$	2,205,457 <b>48,315,302</b>

### BUILDING DEPARTMENT INCOME STATEMENT

	2019 (audited)	2020 (unaudited)	2021 (Budget)
Operating revenues:			
	\$ 33,444,848	\$ 32,012,424	\$ 32,526,251
Operating expenses:			
Salaries and wages	13,164,805	13,429,892	15,617,868
Employee benefits	5,046,350	6,250,156	6,630,750
Services and supplies	4,131,839	6,221,760	9,967,765
Depreciation	 972,341	1,070,818	1,102,578
Total operating expenses	23,315,335	26,972,626	33,318,961
Total operating income (loss)			
	 10,129,513	5,039,798	(792,710)
Nonoperating revenues (expenses):	2,685,287	2,776,184	(7,392,311)
Net income (loss)	\$ 12,814,800	\$ 7,815,982	\$ (8,185,021)

### BUILDING DEPARTMENT WORKING CAPITAL

	 FY 2019 (audited)	_	2020 (Unaudited)
Current Assets	\$ 57,745,342	\$	66,237,427
Less designated cash	(24,550,362)		(24,550,362)
Current Liabilities	 (21,782,814)		(20,968,904)
Working Capital	11,412,166		20,718,161
50% of Operating Expenses	 (14,922,885)		(15,882,911)
Excess/(Deficient) Working Capital	\$ (3,510,720)	\$	4,835,250

### **EXCESS WORKING CAPITAL**

Excess working capital is the result of accumulated vacancy savings, and a recent surge in the economy. These results are considered non-recurring and likely unsustainable.

### **APPENDIX**

Unearned Revenue

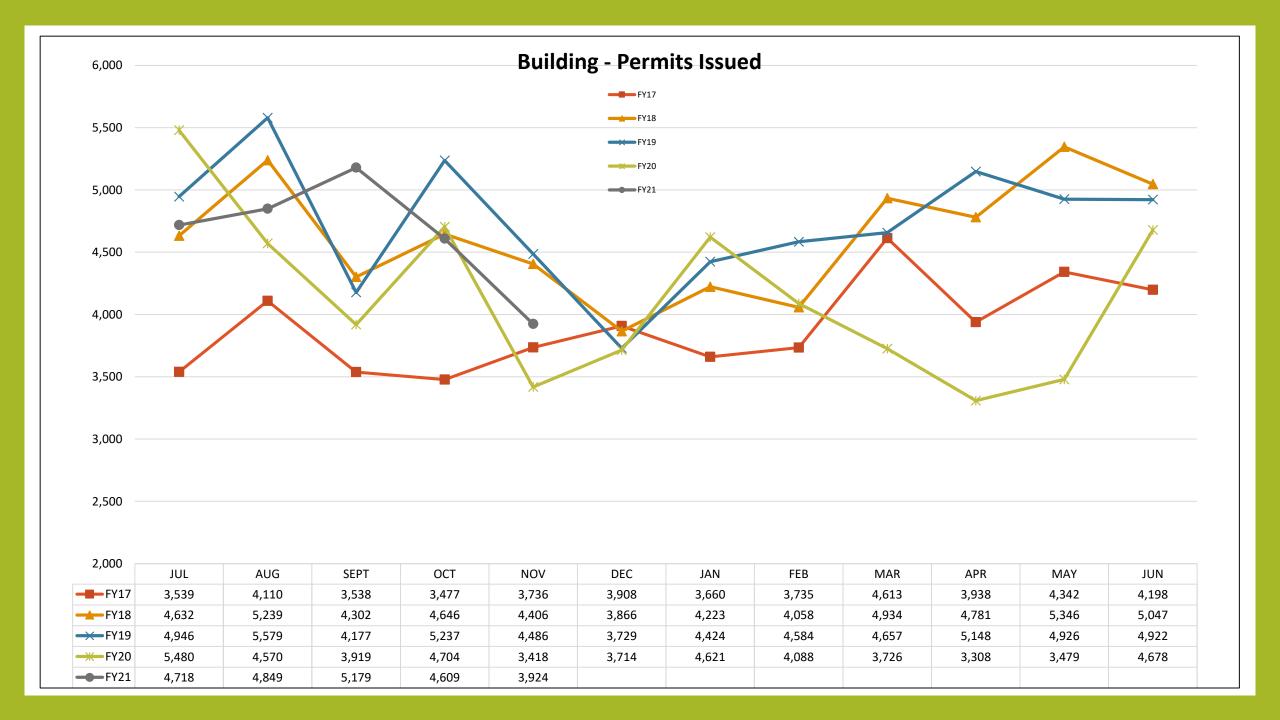
### BUILDING DEPARTMENT UNEARNED REVENUE

	June 30, 2020
MSG	\$ 3,645,404.52
FOUNTAINBLEAU	3,407,141.11
RESORT WORLD	2,052,207.84
LVCVA	247,081.56
Projects < \$100,000	6,994,066.22
Total Unearned Revenue	\$ 16,345,901.26

	First Quarter (July-September)	)					
		Fisc	cal Year 2019	Fisca	al Year 2020	Fisc	al Year 2021
Revenue							
Permit Fees:							
	Commercial	\$	4,780,042	\$	2,453,059	\$	2,402,685
	Residential	\$	2,020,758	\$	1,968,733	\$	1,916,439
	Unearned Revenue	\$	10,729,320	\$	-	\$	-
		\$	17,530,120	\$	4,421,792	\$	4,319,124
Plan Review Fees:							
	Commercial	\$	3,725,676	\$	1,585,445	\$	1,496,258
	Residential	\$	346,021	\$	447,792	\$	407,575
		\$	4,071,697	\$	2,033,237	\$	1,903,833
Resident Inspector		\$	6,078	\$	-	\$	-
AFP Inspections		\$	13,310	\$	9,494	\$	7,150
Records/Copies		\$	16,360	\$	14,000	\$	332
Overtime/Same Day Inspe	ections	\$	130,807	\$	71,106	\$	46,300
NOV Code Enforce		\$	47,982	\$	36,971	\$	30,731
Fab		\$	40,760	\$	42,235	\$	43,885
Inspection Agency		\$	32,045	\$	40,373	\$	26,821
Other		\$	742,455	\$	(97,847)	\$	(1,449,302)
Total Revenue		\$	22,631,614	\$	6,571,361	\$	4,928,874
Expenses							
	Salaries	\$	3,052,282	\$	3,383,358	\$	3,296,161
	Benefits	\$	1,226,812	\$	1,398,565	\$	1,308,054
	Services and Supply Expenses	\$	583,055	\$	1,036,545	\$	805,818
	Depreciation	\$	207,117	\$	103,399	\$	105,075
Total Expenses		\$	5,069,266	\$	5,921,867	\$	5,515,108
Income (Loss)		\$	17,562,348	\$	649,494	\$	(586,234)

# PERFORMANCE DATA

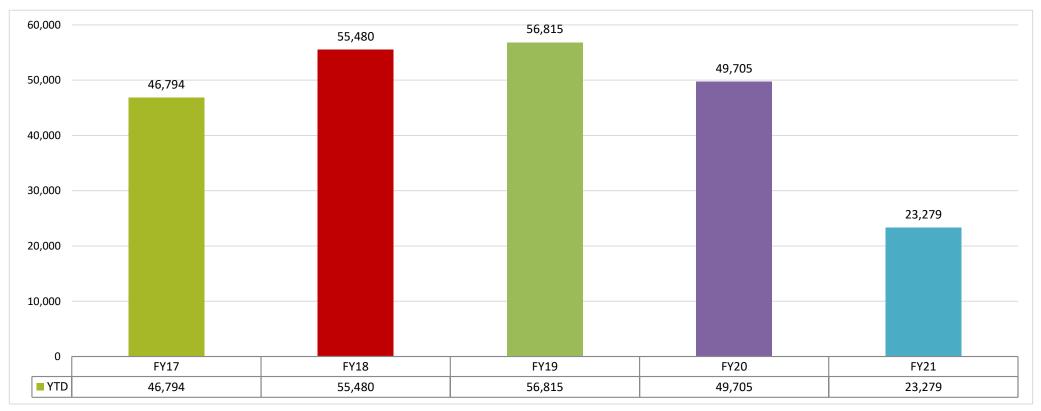
### PERMITS ISSUED

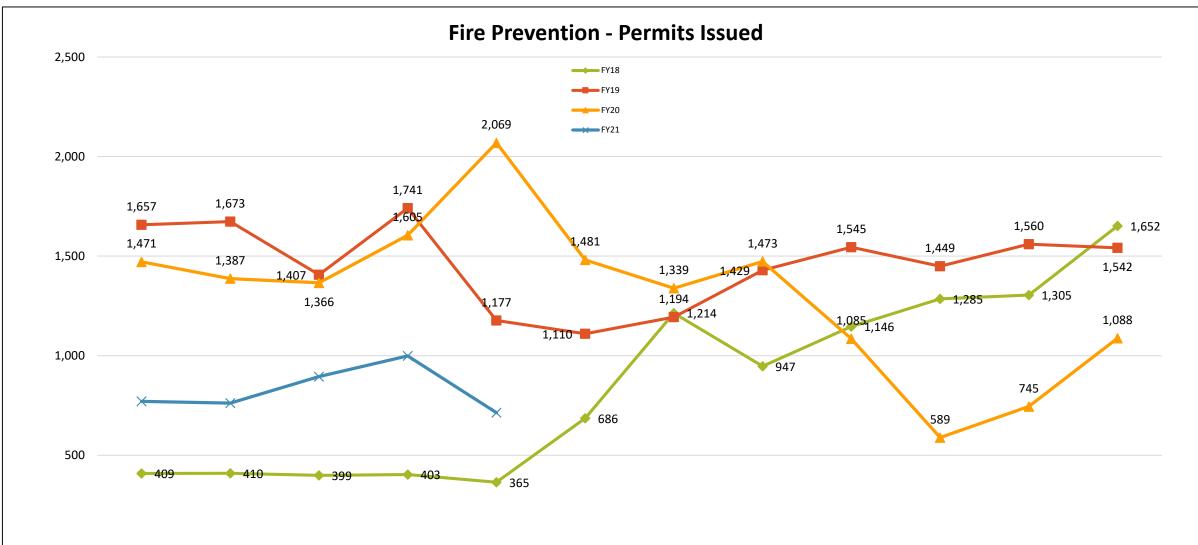


### **Building Permits Issued - Fiscal Year Comparison**

### **Through November 2020**

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	3,539	4,110	3,538	3,477	3,736	3,908	3,660	3,735	4,613	3,938	4,342	4,198	46,794
FY18	4,632	5,239	4,302	4,646	4,406	3,866	4,223	4,058	4,934	4,781	5,346	5,047	55,480
FY19	4,946	5,579	4,177	5,237	4,486	3,729	4,424	4,584	4,657	5,148	4,926	4,922	56,815
FY20	5,480	4,570	3,919	4,704	3,418	3,714	4,621	4,088	3,726	3,308	3,479	4,678	49,705
FY21	4,718	4,849	5,179	4,609	3,924								23,279



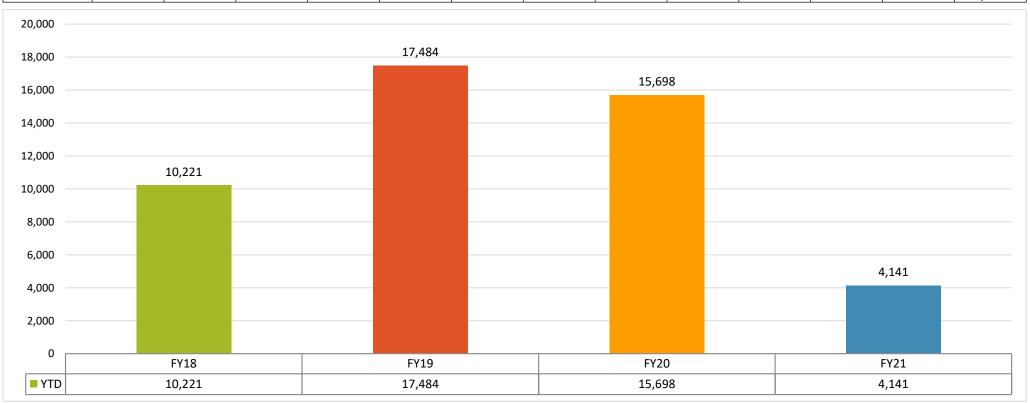


0 –												
-	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>FY18</b>	409	410	399	403	365	686	1,214	947	1,146	1,285	1,305	1,652
<b>FY19</b>	1,657	1,673	1,407	1,741	1,177	1,110	1,194	1,429	1,545	1,449	1,560	1,542
<b>─</b> FY20	1,471	1,387	1,366	1,605	2,069	1,481	1,339	1,473	1,085	589	745	1,088
FY21	771	762	895	999	714							

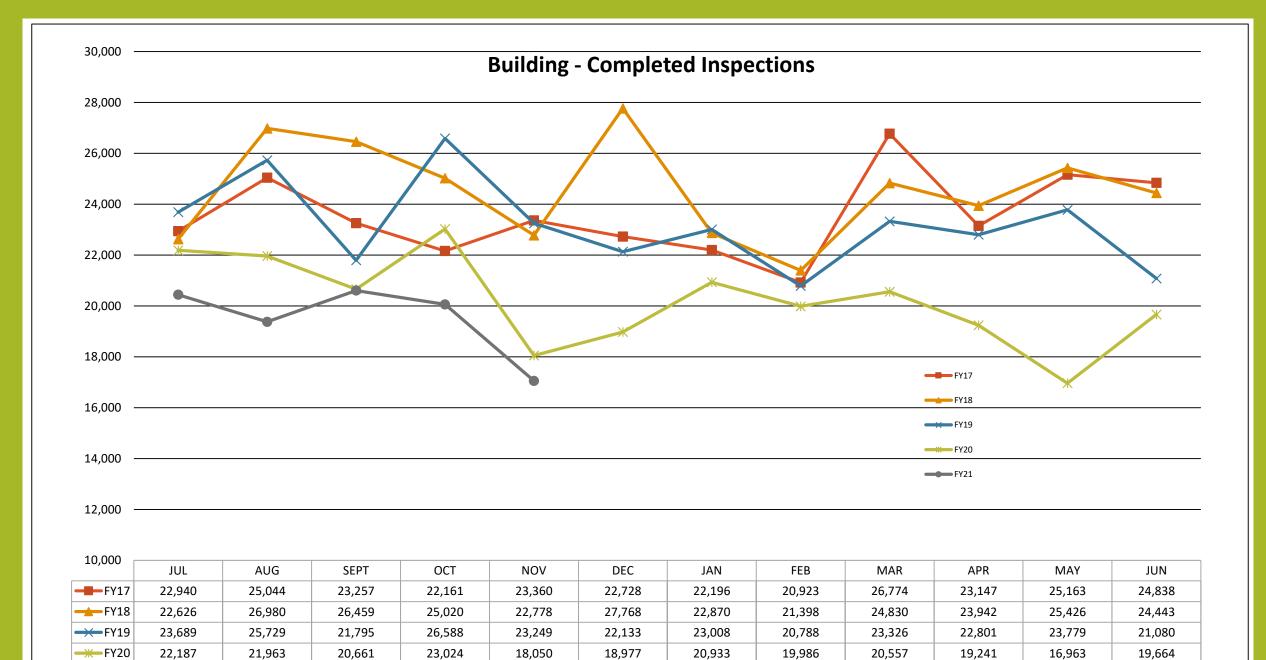
### Fire Permits Issued - Fiscal Year Comparison

### **Through November 2020**

L AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
9 410	399	403	365	686	1,214	947	1,146	1,285	1,305	1,652	10,221
57 1.673	1.407	1.741	1.177	1.110	1.194	1.429	1.545	1.449	1.560	1.542	17,484
		,	,	,	,	,	,	,			15,698
	895	999	714	.,	1,000	.,	1,000	333	0	1,000	4,141
)	9 410 57 1,673 71 1,387	09     410     399       57     1,673     1,407       71     1,387     1,366	09     410     399     403       57     1,673     1,407     1,741       71     1,387     1,366     1,605	09     410     399     403     365       57     1,673     1,407     1,741     1,177       71     1,387     1,366     1,605     2,069	09     410     399     403     365     686       57     1,673     1,407     1,741     1,177     1,110       71     1,387     1,366     1,605     2,069     1,481	09     410     399     403     365     686     1,214       57     1,673     1,407     1,741     1,177     1,110     1,194       71     1,387     1,366     1,605     2,069     1,481     1,339	09     410     399     403     365     686     1,214     947       57     1,673     1,407     1,741     1,177     1,110     1,194     1,429       71     1,387     1,366     1,605     2,069     1,481     1,339     1,473	09     410     399     403     365     686     1,214     947     1,146       57     1,673     1,407     1,741     1,177     1,110     1,194     1,429     1,545       71     1,387     1,366     1,605     2,069     1,481     1,339     1,473     1,085	09     410     399     403     365     686     1,214     947     1,146     1,285       557     1,673     1,407     1,741     1,177     1,110     1,194     1,429     1,545     1,449       71     1,387     1,366     1,605     2,069     1,481     1,339     1,473     1,085     589	09         410         399         403         365         686         1,214         947         1,146         1,285         1,305           557         1,673         1,407         1,741         1,177         1,110         1,194         1,429         1,545         1,449         1,560           71         1,387         1,366         1,605         2,069         1,481         1,339         1,473         1,085         589         745	09         410         399         403         365         686         1,214         947         1,146         1,285         1,305         1,652           557         1,673         1,407         1,741         1,177         1,110         1,194         1,429         1,545         1,449         1,560         1,542           71         1,387         1,366         1,605         2,069         1,481         1,339         1,473         1,085         589         745         1,088



# INSPECTIONS



17,055

20,062

FY21

20,440

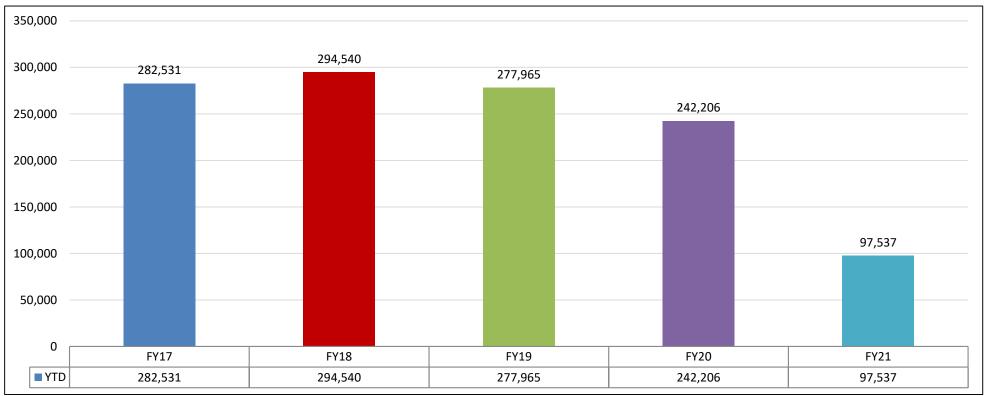
19,376

20,604

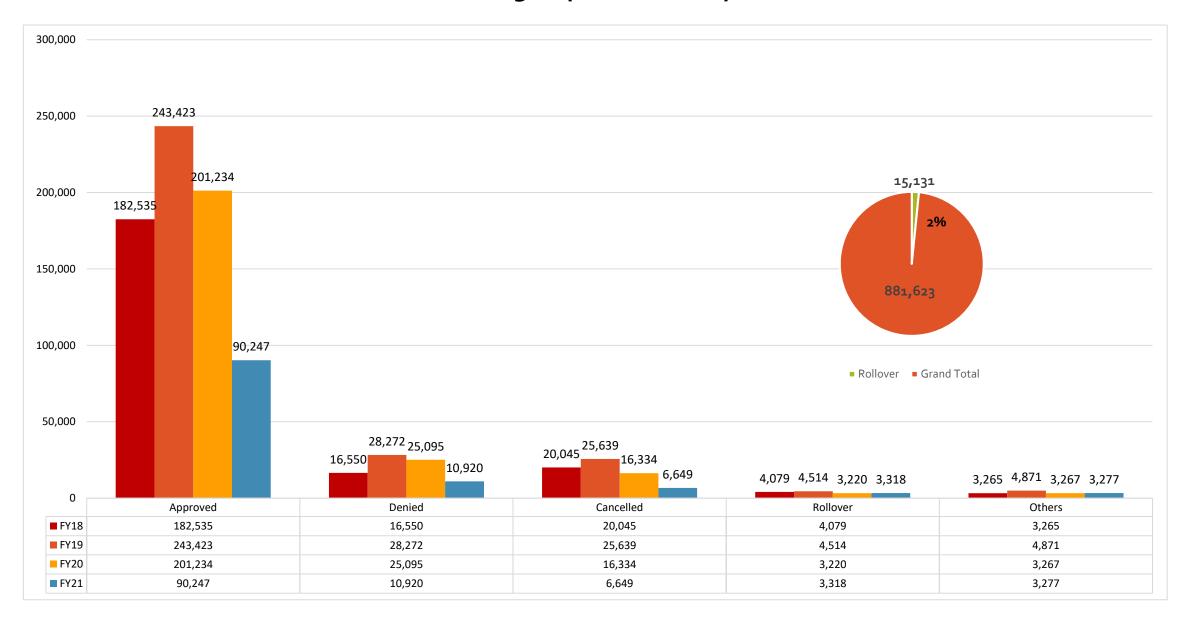
### **Building Completed Inspections - Fiscal Year Comparison**

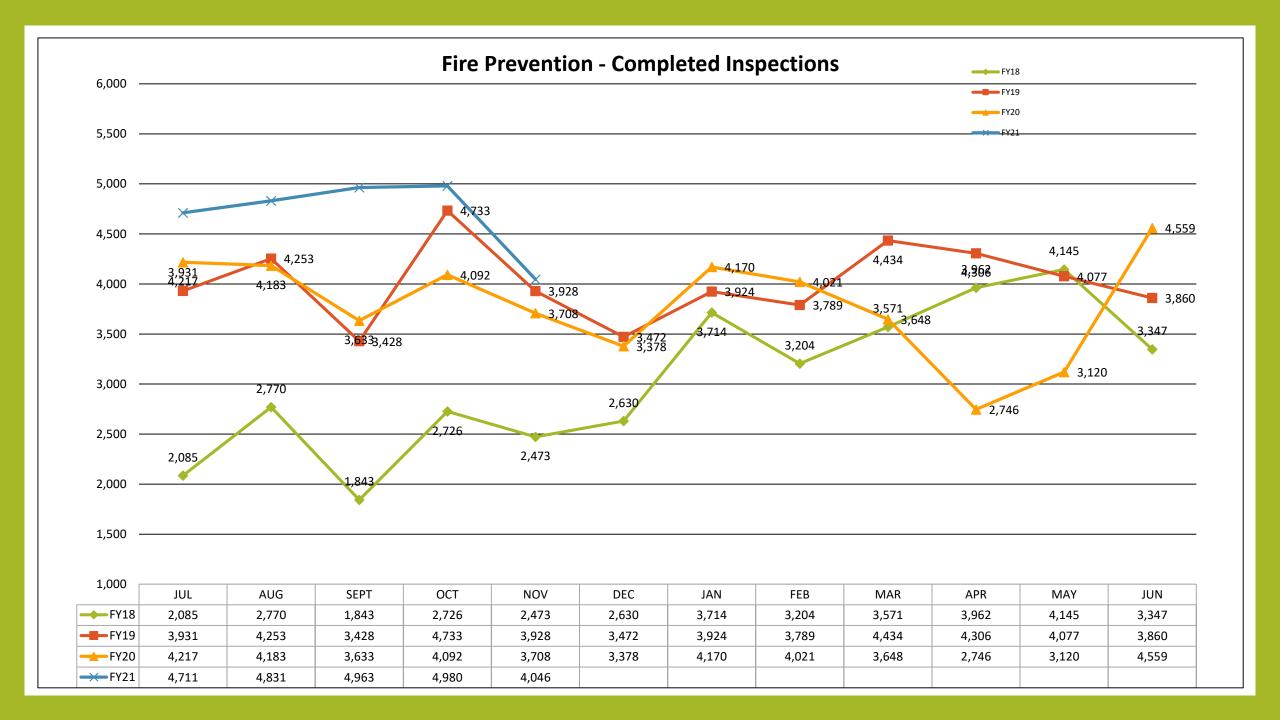
Through November 2020

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	22,940	25,044	23,257	22,161	23,360	22,728	22,196	20,923	26,774	23,147	25,163	24,838	282,531
FY18	22,626	26,980	26,459	25,020	22,778	27,768	22,870	21,398	24,830	23,942	25,426	24,443	294,540
FY19	23,689	25,729	21,795	26,588	23,249	22,133	23,008	20,788	23,326	22,801	23,779	21,080	277,965
FY20	22,187	21,963	20,661	23,024	18,050	18,977	20,933	19,986	20,557	19,241	16,963	19,664	242,206
FY21	20,440	19,376	20,604	20,062	17,055								97,537



### **Building Inspector Activity**

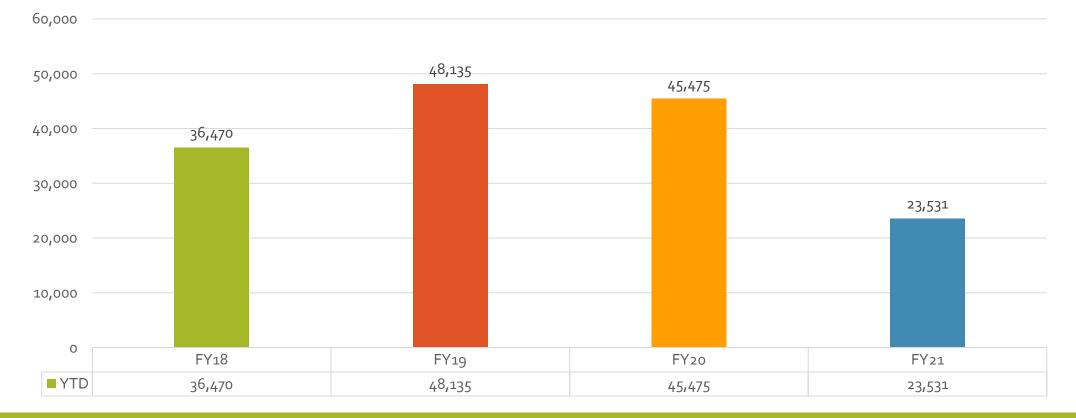




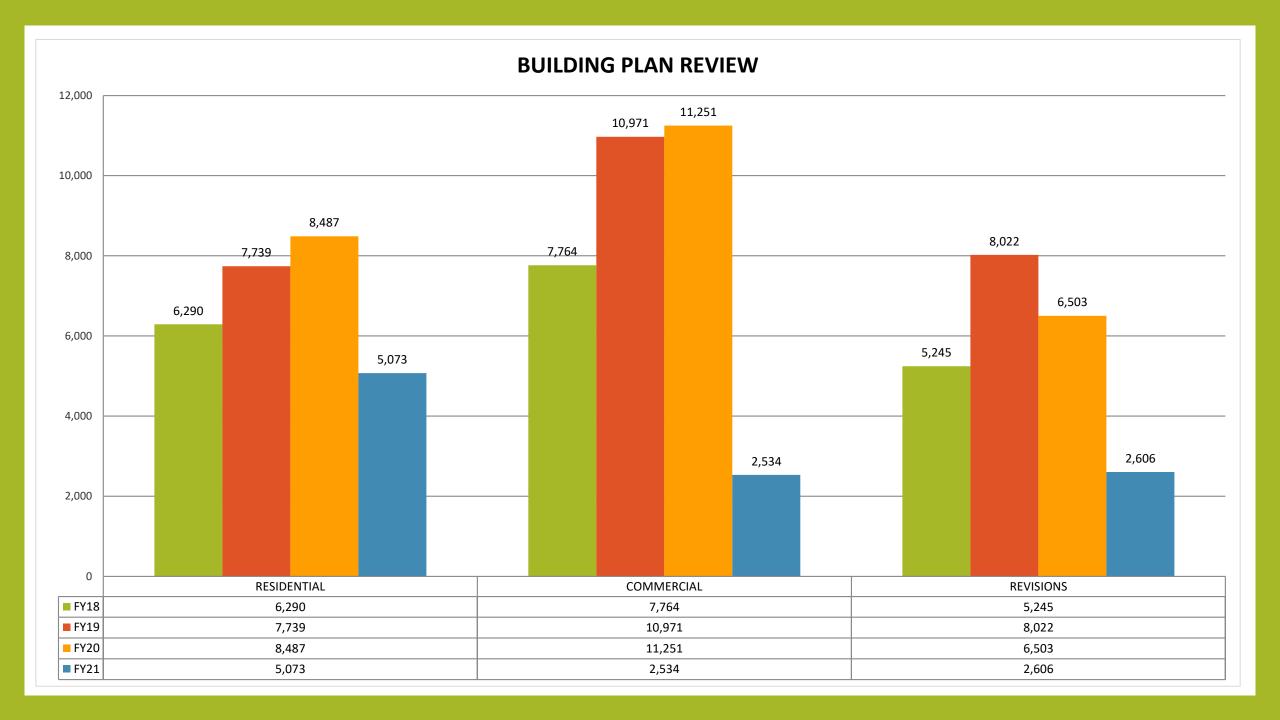
### Fire Prevention Completed Inspections - Fiscal Year Comparison

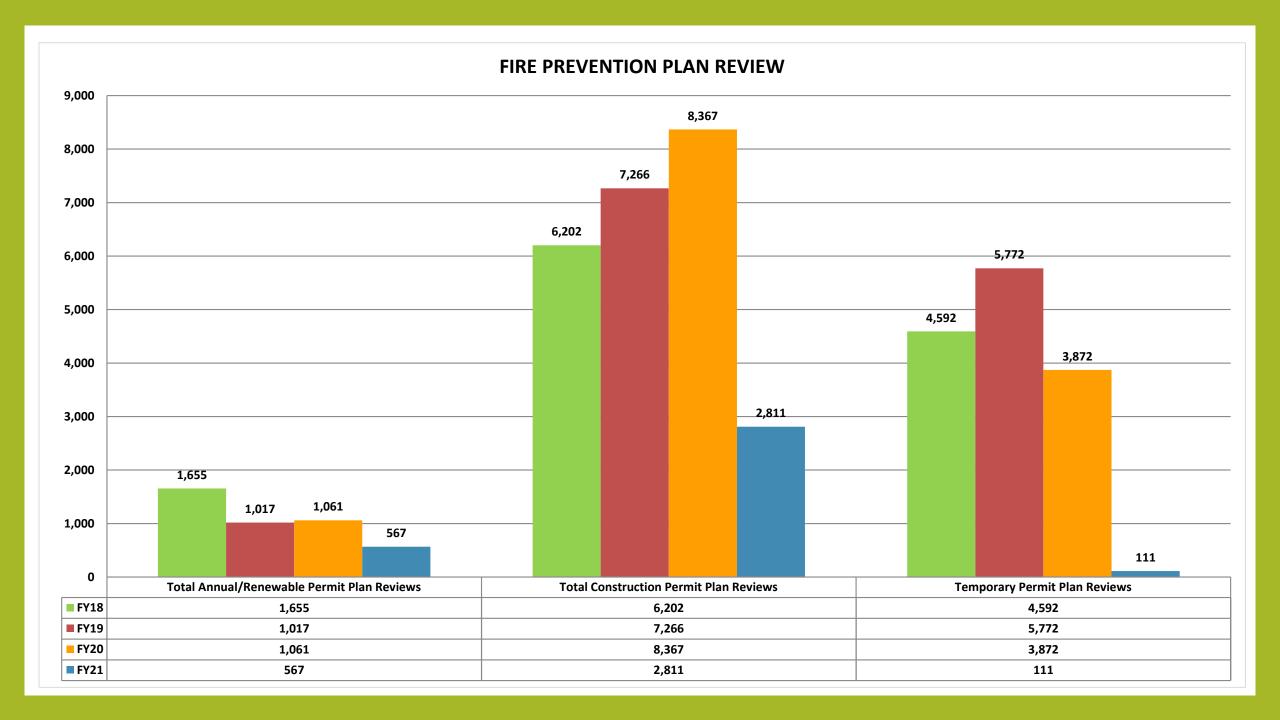
**Through November 2020** 

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY18	2,085	2,770	1,843	2,726	2,473	2,630	3,714	3,204	3,571	3,962	4,145	3,347	36,470
FY19	3,931	4,253	3,428	4,733	3,928	3,472	3,924	3,789	4,434	4,306	4,077	3,860	48,135
FY20	4,217	4,183	3,633	4,092	3,708	3,378	4,170	4,021	3,648	2,746	3,120	4,559	45,475
FY21	4,711	4,831	4,963	4,980	4,046	2,370	., 110	.,321	2,310	2,. 10	3,720	.,500	23,531

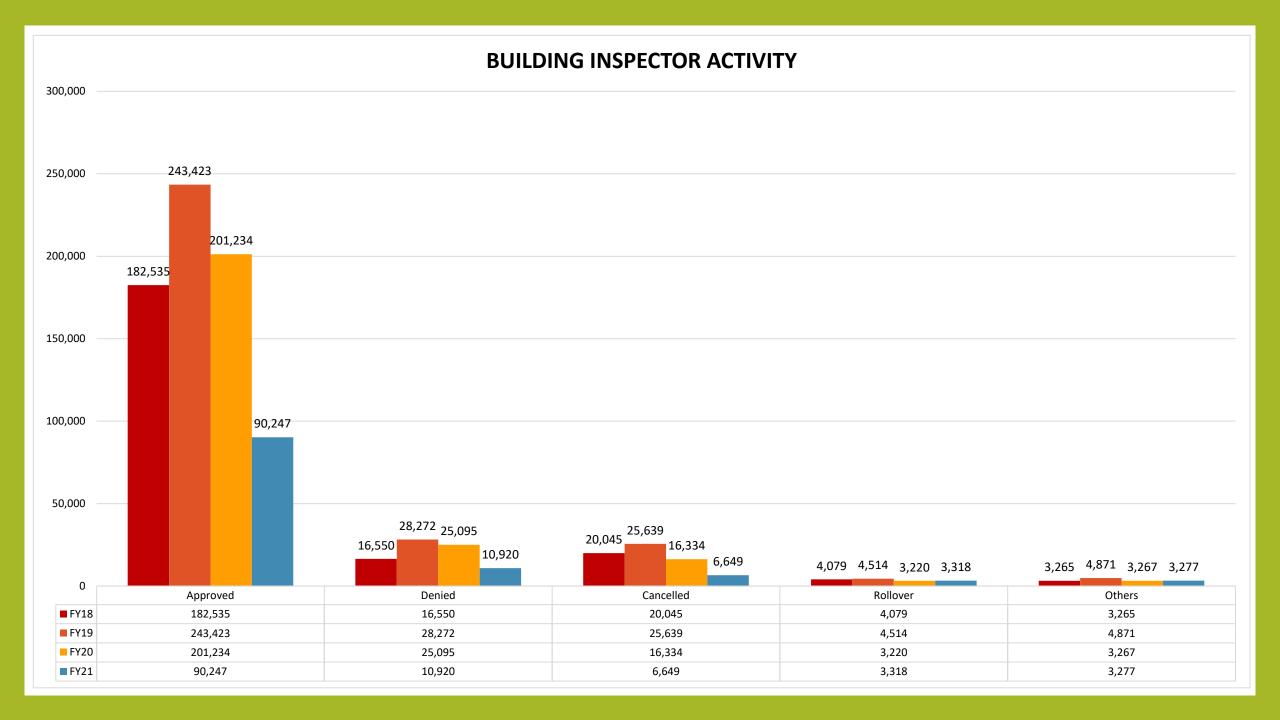


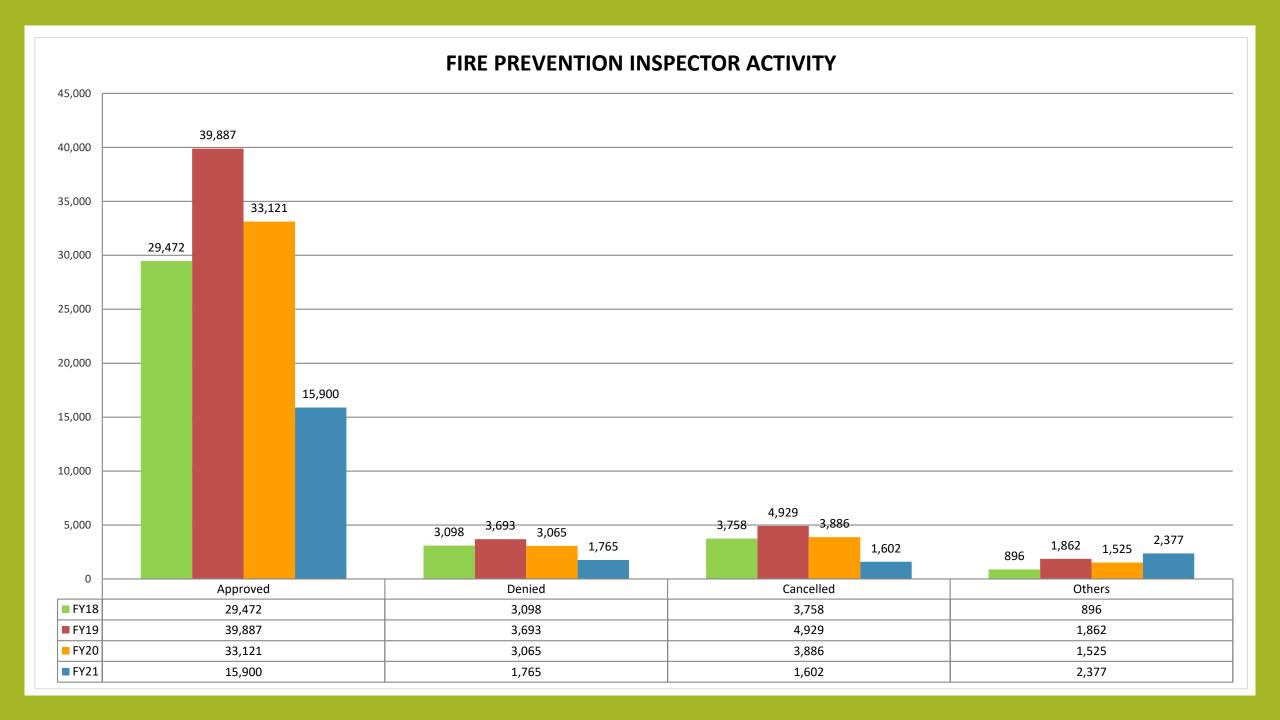
# **PLAN REVIEW**





### **INSPECTOR ACTIVITY**





### CAPITAL IMPROVEMENTS

The following capital projects were previously approved by BEFAC, have been funded and forwarded to RPM for execution.

Engineering/Records Reconfiguration	Original Cost Estimate	\$83,751.00
Estimated Actual Costs		\$76,953.20
Funding Surplus/(Deficient)		\$ 6,797.80
Fire Prevention Consolidation TV & Cable Installation (Offices 1100,1207 & 1208)	Original Cost Estimate	\$289,796 <u>\$ 19,016</u>
		\$308,812
Estimated Actual Cost		\$235,897.20
Funding Surplus/(Deficient)		\$ 53,898.88

<sup>\*</sup>Cost of TV & Cable installation was estimated to be \$10,000.

Furniture Replacement	Original Cost Estimate	\$250,000
Actual Cost  - Chairs — Room #1116  - Chairs — Presentation Room  - Tables — Presentation Room  Total		\$ 11,289.60 \$ 43,219.56 <u>\$ 20,811.84</u> \$ 75,321.00
Balance Remaining		\$174,679.00
Vehicle Replacement	Original Cost Estimate	\$781,000
Actual Cost		
ACLUAI COSL		
- (27) Chevy Equinox - (1) Ford Transit - (4) Ford F150 Total		\$580,554.00 \$ 29,906.65 <u>\$123,088.80</u> \$733,549.45

### **Construction Pending**

Plan Intake Office Construction		Original Cost Estimate	\$ 340,403
Current Cos	rt		
-	Design		\$ 52,960.00
-	Construction		\$191,382.00
-	Office Furniture		<u>\$ 31,151.19</u>
			\$275,493.19
Schedule			
-	Bid Opening	March 25, 2020	
-	Notice to Proceed	September 23, 2020	
-	Substantial Completion	December 21, 2020	
	/ <sub>2</sub> 70.0	oo Capital Fund Proiect	

Cooling Tower Replacement	Original Cost Estimate	\$1,081,383.00
Actual Cost		\$1,108,210.65
Funding Required from Enterprise Fund Capital		\$ 26,827.65

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-	Design		\$ 52,960.00
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Actual Cost		\$1,108,210.65
Funding Required from Enterprise Fund Capital		\$ 26,827.65

### **Building Enterprise Funds Adjustments**

Engineering/Records Reconfiguration	\$ 6,797.80
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### CAPITAL IMPROVEMENTS REQUESTS

The following capital projects were included in the BCC approved Department FY21 Budget and are presented to the BEFAC, for discussion and possible actions.

Rm#1222 Smart TV Replacement	\$ 40,537
Solar Panel Covered Parking – Phase I	<b>\$4,480,17</b> 5
LED Parking Lot Lighting	\$ 76 <b>,</b> 347
Lobby Furniture Replacement	\$ 223,321
New Inspector Cubicles <sup>2</sup>	\$ 114,054
New Conference Room Tables <sup>2</sup>	\$ 50,283
Desk Task Chairs	\$ 23,800
New East Employee Restroom	\$ 715 <b>,</b> 892
Employee Entry Vestibules	\$ 381,419
Replacement Vehicles	\$ 506,000
Water Bottle Filling Stations <sup>1</sup>	\$ 96 <b>,</b> 147
Exterior Signage Update <sup>1</sup>	\$ 78,123
Total	\$ 6,786,098

<sup>&</sup>lt;sup>1</sup> Previously approved by BEFAC

<sup>&</sup>lt;sup>2</sup> Due to operational change as a result of COVID-19, not recommending proceeding with project.

FORM # ADC - 110 C Current Date:1/29/2020

Commission District "A" Clark County Projects - 2019 / 2020

Project Name: Russell Campus	, Building WRL 2561 Date of	anagement & Fire Prev / Project No Initial Estir Latest Rev	ention - S umber: R nate: 01/:	mart TV P.A0000 29/2020	(s) Reloca	tion & Nev	/ Installatio	n
Project cost estimates that are older	than six (6) mo	onths from the d	ate of the late	st revision s	hown, are inve	lid and must be	updated.	
		ASSUMP						
<ol> <li>Project property is in the ownership of the County; however the p variance(s).</li> </ol>			which may incl	ude, but is not	limited to: zone	thange, design rev	riew(s), use permit	(s), waiver(s) and
<ol> <li>Unless otherwise noted, project does not require off-size design a.</li> <li>Unless otherwise noted, all ubilities (water, sewer, electricity, teley</li> <li>The project size is fully developable within County standard cond</li> <li>The iste does not contain hazardous materials, non-structural soil</li> <li>The Project does not include any complex, sensitive and/or unus</li> </ol>	shone, gas and ca tions and cost. Th is, caliche or othe	ble) are located wit e site is not located r soil and/or geoted	hnical constrain	ts.				ated.
PROJECT ELEMENT			,	SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
I. Projected Construction Costs: A. Building and/or Site Develop								
<ol> <li>Low Voltage (Rm 1145): Provide data drop with associated or Smart TV connectivity. Install multi media box for HDMI and USB co.</li> </ol>			200 1111 100 OC	130	I.f.	\$35	per lin. ft.	\$4,550
<ol> <li>TV Installation (Rm 1145): Uninstall existing TV at room 1222 install engineered backing (per structural engineer's stamped drawing)</li> </ol>				10	hrs.	\$100	per hr.	\$1,000
<ol> <li>TV Installation (Rm 1222): Labor and materials to install engineer's stamped drawings), TV wall mount TV installation and ho</li> </ol>	neered backing to ok up.	r new 85° Smart TV	(per structural	20	hrs.	\$100	per hr.	\$2,000
4. Allowance for miscellaneous patch and paint work at walls.				1	ls.	\$500	l.s.	\$500
Other: Contractors margins & adjustments and after hours lab				35%	%	\$8,050	l.s.	\$2,818
I. Projected Construction Costs: B. Specialty and/or Unique Pr	ojects Requirem	ents:						
Pioneer/extend Utilities to project site boundaries:     A. Electric Service Pioneering:		SO	C. Sewer Ser		ig:		\$0 \$0	\$0
B. Water Service Pioneering:		\$0			Service Pioneerin	9:	\$0	-
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling; parcels and buildings (\$15,000 small facility; \$30,000 media</li> </ol>	Terminations / Wa im facility; \$60,00	all plugs and/or mo 0 large facility)						\$0
3. Accessibility Path of Travel upgrades for alterations								\$0 \$0
4. Other ( Specify)					E e e	mated Project Co	onstruction Cost	\$10.868
I. Projected Construction Costs: C. Estimated Out of Urban Ar	er Constanting	Cost Differential			Est	mated Project Co	0.0000%	\$10,868
t. Projected Construction Costs: C. Estimated Out of Orban Ar	ea Construction	Cost Dinerential	_					
				ADJUS	IED PROJECT C	ONSTRUCTION	JOST ESTIMATE	\$10,868
II. Professional Service Fees							-	
A. Professional Service Fees (A/E Contract): Planning / Desig Assistance / Basic Services of Contract Administration / Work	n / Sub Consulta: Product	nts / Construction D	locuments / Spe	cifications / B	id Preparation / B	idding	8.0000%	\$869
B. Reports / Studies / Owner Expense / Deliverables (A/E Co	ntract):	Other:		\$0	Cost Estimator	(3rd Party)	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$150	Traffic Study		\$0	Certified Scher		\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan S		\$50	\$2,887
Engineering Report (Civil, Structural, MPE)	\$2,500	Geotechnical R		\$0	Construction P		\$100	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Util		\$0	Design Conting	gency (10%)	\$87	
C. Project Management / Construction Management / Constr	uction inspection	n / Pre-planning C	osts / Extended			ional Service Fee	3.0000%	\$326 \$4.082
		Constructability Rev	iow (NRS					34,082
D. Reports / Studies / 3rd Party Consultants (Owner Items): ACM Testing & Report	50	Constructability Rev requirement for >\$1 Commissioning		\$0 \$0	Other (In House		\$0 \$0	\$0
Registered Roofing Consultant (RRC)	\$0 \$0	Quality Assuran		\$0 \$0	Scheduling/Est		\$0	
	-			Es		ional Service Fee	es (Owner Items)	\$0
					Total Est	mated Professio	nal Service Fees	\$4,082
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential						0.0000%	\$0
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$4,082
III. Project Construction Contingency (To be used for unforesee	n conditions: Do	es not increase S	cope of Work)				10.0000%	\$1,087
IV. Real property Management Fee:				\$1,000,000 Es	timated project c	ost:	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			Estimated project	cost:	\$100,000 Fee	\$2,500
B. \$50,001-\$350,000 Estimated project cost:	19 11		E. Over \$3,00	00,000 Estima	ted project cost:		\$150,000 Fee	
V. Utility Application and Connection Fees: (Water, Sewer, Neva	da Power meter a		art.					
A. Water Application & Connection Fees		\$0	C. Power Ap	oplication & Co	onnection Fees		\$0	\$0
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VI. Building Fixtures and Hardware					_			
Modular Work Station Unit     Telephone System Equipment:				0	units	\$5,200 \$325	per unit per unit	\$0 \$0
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0	100 - up to 96 use	rs); (48-port \$10,0	00; 24-port \$5,8		units	4020	perunit	\$0
D. UPS System: ( Small - \$ 15,000; Large - \$35,000)								\$0
E. Server (If required - \$31,500)				0	Man Hours	\$80		\$0 \$0
F. Registered Cabling Design / Engineering Service  G. Wil-Fi System with conduits (One device per 2000 s.f.)			-	0	Man Hours ea.	\$5,000	per hour per each	\$0
H. General & Specialized Relocation: Packing and Moving (Regula	r time \$54.00/hr.)			0	Man Hours	\$54	per hour	\$0
I. Other (Specify)				0	unit (specify)	\$0	per(specify)	\$0
						ILDING FIXTURE	S & HARDWARE	\$0
	- 1	2019 / 2020 SUBTO	TAL OF ESTIN	NATED DESIG	N & CONSTRUC	TION COSTS MA	NAGED BY RPM	\$18,537
VII. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)			-	0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software				0	units	\$4,500	per unit	\$0

L. Other (Specify)		unit (specify)	20	per(specify)	90
		SUBTOTAL BUIL	DING FIXTURE	S & HARDWARE	
2019 / 2020 SUBTOTAL OF E	STIMATED DESI	N & CONSTRUCT	TON COSTS MA	NAGED BY RPM	\$18,537
III. FF & E (Free-Standing Furniture & Computers)					
A. Facility: (Free-Standing Furnishings and Computer Equipment)	0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software	0	units	\$4,500	per unit	\$0
C. Alarm System Service (First Year)	0	system	\$13,500	per system	\$0
Other (specify): 85" smart screen to and PC hardware; extended warranty and wall mount hardware	1	ls.	\$22,000	l.s.	\$22,000
II. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project	Dedication				\$0
2019 / 2020 SUBTOTAL OF ESTIMATED FR	EE-STANDING FU	RNITURE, COMPL	ITERS AND OU	TREACH COSTS	\$22,000
2019 / 2020 TOTAL ESTIMAT	ED PROJEC	T COSTS FO	R BUDGET	PURPOSES	\$40,537

Commission District "A"

Commission District "1.000 Clark County Projects - 2019 / 2020
Real Property Management Preliminary Cost Estimate
Project Name: Russell Campus, Building & Fire Prevention - Photovoltaic Covered Parking Phase 1
WRL 2511-4 / Project Number: RP A000000
Date of Initial Estimate: 01/03/2020
Date of Latest Revision: 00/00/0000

Current Date:1/3/2020

# Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

# ASSUMPTIONS

1. Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and 1. Highel properly in an external region of the chapter of the cha

<ol><li>The Project does not include any complex, sensitive and/or unusual project element</li></ol>	s, construction m	ethods and/or requi	rements that				
PROJECT ELEMENT			size	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
I. Projected Construction Costs: A. Building and/or Site Development							
<ol> <li>Existing Conditions: Remove (4) double head fixture light poles and bases.</li> </ol>			4	68	\$500	ea	\$2,000
<ol> <li>Specialties: Furnish and install mono-facial photovotaic panels and structural sta- gates (specialties) and photovotaic systems, includes inventers, destrictia connections is selectrical panels (benching, UC conduit &amp; conductors), concrete footings, and repair we work and bulk from 2011 PV covered parking project at the fluxed Campus + Spra- doeded - 30% mark up = 508.67 × 9 years escalation @ 3% per year = 597.206.1)</li> </ol>	MSB, NVE met ork to asphalt. Bu	er and associated used on scope of	30200	s.f.	\$87.26	per s.f.	\$2,635,262
Electrical: Furnish and install new canopy LED light fixtures.			80	ea	\$600	ea	\$48,000
<ol> <li>Electronic Security &amp; Safety: Remove and relocate (2) light pole mounted camera TBD).</li> </ol>	as to new light po	le (location	2	ea	\$3,500	ea	\$7,000
5. Earthwork: Incidental to footings.			1	l.s.	\$12,000	l.s.	\$12,000
6. Other: Contractors margins & adjustments (use 30-35% if not included in constru	ction line items a	(bove)	30%	%	\$2,704,252	l.s.	\$811,276
L. Projected Construction Costs: B. Specialty and/or Unique Projects Requirement	ents:	70					il.
Pioneer/extend Utilities to project site boundaries:		C. Sewer Servi	ce Pioneering	E		\$0	
A. Electric Service Pioneering:	\$0	D. Gas Service	Pioneering:			\$0	\$0
B. Water Service Pigneering:	\$0	E. Telephone/C	able/Fiber Se	rvice Pioneering	t .	\$0	

_	b. Water Service Honeering:	\$0	-	relephone/Cable/Fiber Service Pionee	ning:	30	
1	<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling: Terminations / Wall pl parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$80,000 lar</li> </ol>		nountbe	ards: (Cabling to the site and interior to			\$0
	L Accessibility Path of Travel upgrades for alterations						\$0
4	l. Other ( Specify)						\$0
Г					Estimated Project Cons	truction Cost	\$3,513,528

Projected Construction Costs: C. Estimated Out of Urban A	krea Construction	Cost Differential			0.0000%	\$0
			ADJUS	TED PROJECT CONSTRUCTION	COST ESTIMATE	\$3,513,52
Professional Service Fees						
Professional Service Fees (A/E Contract): Planning / Der Assistance / Basic Services of Contract Administration / World		ts / Construction Documents / Spec	ifications / Bi	d Preparation / Bidding	7.0000%	\$245,947
B. Reports / Studies / Owner Expense / Deliverables (A/E C	ontract):	Other:	\$0	Cost Estimator (3rd Party)	\$6,500	
Reimbursement of Consultant Paid Owner Expenses	\$25,000	Traffic Study	\$0	Certified Scheduler	\$0	
Topographic / Boundary Survey	\$0	Drainage Study	\$0	CD Bid Plan Sets	\$50	\$93,145
Engineering Report (Civil, Structural, MPE)	\$15,000	Geotechnical Report	\$6,000	Construction Plan Sets	\$1,000	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utility Engineering	\$15,000	Design Contingency (10%)	\$24,595	
C. Project Management / Construction Management / Cons	truction Inspection	/ Pre-planning Costs / Extended	CA	*	1.5000%	\$52,703
			E	stimated Professional Service Fe	res (A/E Contract)	\$391,79
					1	

			E	stimated Professional Service F	ees (A/E Contract)	\$391,795
D. Reports / Studies / 3rd Party Consultants (Owner It	ems):	Constructability Review (NRS requirement for ≥\$10M) 1-2%	\$0	System Furniture Design:	\$0	oreson servici
ACM Testing & Report	\$0	Commissioning	\$15,000	Other (In House Design)	\$0	\$53,500
Registered Roofing Consultant (RRC)	\$0	Quality Assurance Agency	\$35,000 Scheduling/Estimating		\$3,500	
		705	Е	stimated Professional Service F	ees (Owner Items)	\$53,500
				Total Estimated Profess	ional Service Fees	\$445,295
						1000

				10000
		ADJUSTED PROFESSIONAL SERVICE F	EES AND CHARGES	\$445,295
III. Project Construction Contingency (To be used for unforeseen	conditions; Does not increase S	cope of Work)	10.0000%	\$351,353
IV. Real property Management Fee:		C. \$350,001-\$1,000,000 Estimated project cost:	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:	\$2,500 Fee	D. \$1,000,001-\$3,000,000 Estimated project cost:	\$100,000 Fee	\$150,000
B. \$50,001-\$350,000 Estimated project cost:	\$15,000 Fee	E. Over \$3,000,000 Estimated project cost:	\$150,000 Fee	
V. Utility Application and Connection Fees: (Water, Sewer, Nevad	la Power meter and inspection)			
A Weter Application & Connection Food	\$0	C. Brauer Application & Connection Fees	\$20,000	\$20,000

V. Utility Application and Connection Fees: (Water, Sewer, Nevada	Power meter and inspection)						
A. Water Application & Connection Fees	\$0	C. Power Applicat	ion & C		\$20,000	\$20,000	
B. Sewer Application & Connection Fees	\$0	D. Other:			\$0		
VI. Building Fixtures and Hardware	*	All .					
A. Modular Work Station Unit			0	units	\$5,200	per unit	\$0
B. Telephone System Equipment:			0	units	\$325	per unit	\$0
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000	- up to 96 users ); (48-port \$10,	,000; 24-port \$5,800)					\$0
D. UPS System: (Small - \$ 15,000; Large - \$35,000)							\$0
E. Server (If required - \$31,500)							\$0
F. Registered Cabling Design / Engineering Service			0	Man Hours	\$80	per hour	\$0
G. Wi-Fi System with conduits (One device per 2000 s.f.)			0	ea	\$5,000	per each	\$0
H. General & Specialized Relocation: Packing and Moving (Regular ti	me \$54.00/hr)		0	Man Hours	\$54	per hour	\$0
I. Other (Specify)			0	unit (specify)	\$0	per(specify)	\$0
				SUBTOTAL BUIL	DING FIXTURE	S & HARDWARE	

		SUBTOTAL BU	LDING FIXTURE	S & HARDWARE	\$0
2019 / 20	20 SUBTOTAL OF ESTIMATED DESIGN	N & CONSTRUC	TION COSTS NA	NAGED BY RPM	\$4,480,175
VII. FF & E (Free-Standing Furniture & Computers)					
A. Facility: (Free-Standing Furnishings and Computer Equipment)	0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software	0	units	\$4,500	per unit	\$0
C. Alarm System Service (First Year)	0	system	\$13,500	per system	\$0
D. Other (specify)	0	unit	\$0	unit	\$0
All. Outreach: Departmental Project Notification and Publicity Requirements; Ground Bre	aking and Project Dedication		***		\$0
2019 / 2020 SUBTOTAL	OF ESTIMATED FREE-STANDING FUR	NITURE, COMP	UTERS AND OU	TREACH COSTS	

\$4,480,175	2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES

FORM # ADC - 110 C Current Date:1/27/2020

		mmission						
		ounty Proje						
Real P	roperty Ma	nagement	Prelimina	ry Cost I	Estimate			
Project Name: Russell Campu						LED Lighti	ng Upgrade	
	WRL 1217.3				000			
		Initial Estin						
	Date of	Latest Rev	ision: 01/	27/2020				
Project cost estimates that are older	r than six (6) mo	nths from the d	ate of the late:	st revision s	hown, are inval	id and must be	updated.	
		ASSUMP						
Project property is in the ownership of the County; however the pro	operty requires all I			de but is not li	mited to: mone chi	nno decido revia	uu(e) una parmit(e)	waiser(e) and
riance(s).		and use activities	erricii illay ilicio	ue, but is not a	inned to. Zone cin	ange, design revie	m(a), use permit(a).	mairei(s) silu
Unless otherwise noted, project does not require off-site design ar Unless otherwise noted, all utilities (water, sewer, electricity, telepi The project site is fully developable within County standard conditi	id/or construction. hone, gas and cabl	ie) are located with	nin 100 feet of th	e project site;	therefore, no pion	eering costs are re	equired or estimated	d.
The project site is fully developable within County standard conditions the site does not contain hazardous materials, non-structural soil	ons and cost. The	site is not located soil and/or operach	within a flood an	ea which requi	res additional des	ign and constructi	on expense.	
The site does not contain hazardous materials, non-structural soil: The Project does not include any complex, sensitive and/or unusu	al project elements	s, construction met	thods and/or req	uirements that			Li.	
OJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST
Projected Construction Costs: A. Building and/or Site Develop	ment							
Public Parking Lot (Dual Fixture): Furnish and install new pole	mounted dual hea	ad LED light fixture	s and retrofit	6	ea	\$3.850	ea	\$23,100
s on existing steel poles. \$3200/fixture material cost. Labor (2 ele				,		40,000		920,100
<ol> <li>Public Parking Lot (Single Fixture): Furnish and install new posting steel poles. \$1400/fixture material cost. Labor (2 elec x 2hrs</li> </ol>	de mounted LED lig at \$85/hr).	ght fixtures and ret	trofit kits on	4	ea	\$1,800	ea	\$7,200
Dispose of old light fixtures.				16	ea	\$25	ea	\$400
Equipment Rental				2	days	\$195	per day	\$390
<ol><li>Other: Contractors margins &amp; adjustments (use 30-35% if not in</li></ol>			ove)	35%	%	\$31,090	l.s.	\$10,882
Projected Construction Costs: B. Specialty and/or Unique Pr	ojects Requireme	nts:						
Pioneer/extend Utilities to project site boundaries:		\$0	C. Sewer Ser		g:		\$0 \$0	\$0
A. Electric Service Pioneering:     B. Water Service Pioneering:		\$0	D. Gas Service E. Telephone		ervice Pioneering		\$0 \$0	\$0
2. Computer / Telephone / Alarm System and/or CCTV Cabling ;	Terminations / Wall						- 50	0000
parcels and buildings (\$15,000 small facility; \$30,000 mediu	m facility; \$60,000	large facility)						\$0
Accessibility Path of Travel upgrades for alterations								\$0
4. Other ( Specify)								\$0
					Esti	mated Project C		\$41,972
Projected Construction Costs: C. Estimated Out of Urban Are	ea Construction C	ost Differential					0.0000%	\$0
				ADJUST	TED PROJECT C	ONSTRUCTION (	COST ESTIMATE	\$41,972
Professional Service Fees								
Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work	n / Sub Consultant	ts / Construction D	ocuments / Spec	cifications / Bio	Preparation / Bid	lding	20.0000%	\$8,394
			- 22					90,009
B. Reports / Studies / Owner Expense / Deliverables (A/E Cor		Other:		\$0	Cost Estimator		\$0	
Reimbursement of Consultant Paid Owner Expenses	\$985	Traffic Study		\$0 Certified Scheduler		\$0		
Topographic / Boundary Survey Engineering Report (Civil, Structural, MPE)	\$0 \$2,500	Drainage Study Geotechnical R		\$0 \$0	\$0 CD Bid Plan Sets \$0 Construction Plan Sets		\$50 \$150	\$4,524
Other - specify (Landscape, Interior Design etc.)	\$2,500		ity Engineering	\$0			\$150	
								\$1.259
C. Project Management / Construction Management / Constru	action inspection	/ Pre-planning Co	osts / Extended	100000			3.0000%	
				_	stimated Profess			\$14,178
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Re- requirement for ×\$1		\$0	System Furnitur		\$0	
ACM Testing & Report	SO			SO.	Other (In House	Design)		
		Commissioning					\$0	\$1,000
Registered Roofing Consultant (RRC)	\$0	Commissioning Quality Assurar	nce Agency	\$0	Scheduling/Esti		\$1,000	377
Registered Roofing Consultant (RRC)			nce Agency	\$0	Scheduling/Esti	ional Service Fee	\$1,000 es (Owner Items)	\$1,000
	\$0		nce Agency	\$0	Scheduling/Esti		\$1,000 es (Owner Items) nal Service Fees	\$1,000 \$15,178
Registered Roofing Consultant (RRC)  Professional Service Fees: Estimated Out of Urban Area Co.	\$0		nce Agency	\$0 E	Scheduling/Esti stimated Profess Total Esti	ional Service Fee	\$1,000 es (Owner Items) nal Service Fees 0.0000%	\$1,000 \$15,178 \$0
Professional Service Fees: Estimated Out of Urban Area Cou	\$0 st Differential	Quality Assurar		\$0 E	Scheduling/Esti	ional Service Fee	\$1,000 es (Owner Items) nal Service Fees 0.0000%	\$1,000 \$15,178 \$0 \$15,178
	\$0 st Differential	Quality Assurar		\$0 E	Scheduling/Esti stimated Profess Total Esti	ional Service Fee	\$1,000 es (Owner Items) nal Service Fees 0.0000%	\$1,000 \$15,178 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee:	\$0 st Differential	Ouality Assuran	cope of Work)	\$0 E ADJUSTED \$1,000,000 Es	Scheduling/Esti	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee	\$1,000 \$15,178 \$0 \$15,178 \$4,197
Professional Service Fees: Estimated Out of Urban Area Co- Project Construction Contingency (To be used for unforesee Real property Management Fee: 9,000+150,000 Settlemetel project cost:	\$0 st Differential	Ouality Assuran	cope of Work)  C. \$350,001-5  D. \$1,000,00	\$0 E- ADJUSTED \$1,000,000 Es 1-\$3,000,000 I	Scheduling/Estistimated Professional Total Esti PROFESSIONAL timated project co	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Items) nal Service Fees 0.0000% I AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$1,000 \$15,178 \$0 \$15,178
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: . 500,001-550.000 Estimated project cost: . 500,001-550.000 Estimated project cost:	\$0 st Differential n conditions; Doe	Ouality Assurants not increase Sc. \$2,500 Fee \$15,000 Fee	cope of Work)  C. \$350,001-5  D. \$1,000,00	\$0 E- ADJUSTED \$1,000,000 Es 1-\$3,000,000 I	Scheduling/Estistimated Professional Total Esti PROFESSIONAL timated project co	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee	\$1,000 \$15,178 \$0 \$15,178 \$4,197
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Rest property Management Fee: , 900.019.50.000 Estimated project cost: , 900.019.50.000 Estimated project cost: Utility Application and Connection Fees (Water Green, Neural	\$0 st Differential n conditions; Doe	Ouality Assurants not increase Sci \$2,500 Fee \$15,000 Fee of inspection)	cope of Work)  C. \$350,001-  D. \$1,000,00*  E. Over \$3,00	\$0 En ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 10,000 Estimat	Scheduling/Estimated Profess Total Esti PROFESSIONAL timated project co Estimated project cost- ted project cost-	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: . 500,001-550.000 Estimated project cost: . 500,001-550.000 Estimated project cost:	\$0 st Differential n conditions; Doe	Ouality Assurants not increase Sc. \$2,500 Fee \$15,000 Fee	cope of Work)  C. \$350,001-  D. \$1,000,00*  E. Over \$3,00	\$0 En ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 10,000 Estimat	Scheduling/Estistimated Professional Total Esti PROFESSIONAL timated project co	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Items) nal Service Fees 0.0000% I AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$1,000 \$15,178 \$0 \$15,178 \$4,197
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Rest property Management Fee: , 900.019.50.000 Estimated project cost: , 900.019.50.000 Estimated project cost: Utility Application and Connection Fees (Water Green, Neural	\$0 st Differential n conditions; Doe	Ouality Assurants not increase Sci \$2,500 Fee \$15,000 Fee of inspection)	cope of Work)  C. \$350,001-  D. \$1,000,00*  E. Over \$3,00	\$0 En ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 10,000 Estimat	Scheduling/Estimated Profess Total Esti PROFESSIONAL timated project co Estimated project cost- ted project cost-	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: 300,001-550,000 Estimated project cost: 300,001-550,000 Es	\$0 st Differential n conditions; Doe	Ouality Assurants not increase Sc \$2,500 Fee \$15,000 Fee d inspection)	C. \$350,001-0 D. \$1,000,00 E. Over \$3,00	\$0 En ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 10,000 Estimat	Scheduling/Estimated Profess Total Esti PROFESSIONAL timated project co Estimated project cost- ted project cost-	ional Service Fee mated Professio SERVICE FEES	\$1,000 es (Owner Rems) mal Service Fees 0.0000% AND CHARGES 10,0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000
Professional Service Fees: Estimated Out of Urban Area Col Project Construction Contingency (To be used for unforesee Real property Management Fee: \$80.001+15.00.00 Estimated project cost: \$80.001+55.00.00 Estimated project cost: \$80.001+50.00.00 Estimated project cost: \$80.001+50.00.00 Estimated project cost: \$80.001+50.00.00.00.00.00.00.00.00.00.00.00.00.0	\$0 st Differential n conditions; Doe	Ouality Assurants not increase Sc \$2,500 Fee \$15,000 Fee d inspection)	C. \$350,001-0 D. \$1,000,00 E. Over \$3,00	\$0 E1 ADJUSTED \$1,000,000 Es 1-\$3,000,000 Estimat	Scheduling/Estitated Profess Total Esti PROFESSIONAL timated project co Estimated project co stimated project cost anection Fees units	st:  st: st: st: st: st: st: st: st: st:	\$1,000 es (Owner items) mal Service Fees 0.000% SAND CHARGES 10.0000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$50 S0 Per Unit Per U	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: . 500.019:550.000 Estimated project cost: . 500.019:550.000 Estimated project cost: . Unitary Application & Connection Fees (Water & Green) News . Water Application & Connection Fees . Server Application & Connection Fees . Building Extures and Marchaver . Modular Work Station Linit.	st Differential n conditions; Doe	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Es \$1,000,000 Es 1-\$3,000,000 Estimat 00,000 Estimat optication & Co	Scheduling/Estimated Profess Total Esti PROFESSIONAL timated project cost timated project cost an extra project cost an extra project cost	ional Service Fees mated Profession SERVICE FEES st: cost:	\$1,000 s (Owner items) mal Service Fees 0.0000% AND CHARGES 10.0000% \$50,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$50	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: 300.01+150.000 Estimated project cost: 300.01+50.000 Estimated project cost: 300.001+50.000 Estimated project cost: 300.001+50.0000 Estimated project co	st Differential n conditions; Doe	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Es \$1,000,000 Es 1-\$3,000,000 Estimat 00,000 Estimat optication & Co	Scheduling/Estitated Profess Total Esti PROFESSIONAL timated project co Estimated project co stimated project cost anection Fees units	st:  st: st: st: st: st: st: st: st: st:	\$1,000 es (Owner items) mal Service Fees 0.000% SAND CHARGES 10.0000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$50 S0 Per Unit Per U	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: . 500.019 550.000 Estimated project cost: . 500.019 550.000 Estimated project cost: . 500.019 550.000 Estimated project cost: . Unitary Application & Connection Fees . Water Application & Connection Fees . Building Estumes and Hardware . Modular Work Station Unit . Telephone System Equipment: . Router with Switch and restrict. \$50.000 - up to 24 users; \$75.0 . UPB Oystem; (Telephone)	st Differential n conditions; Doe	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Es \$1,000,000 Es 1-\$3,000,000 Estimat 00,000 Estimat optication & Co	Scheduling/Estitated Profess Total Esti PROFESSIONAL timated project co Estimated project co stimated project cost anection Fees units	st:  st: st: st: st: st: st: st: st: st:	\$1,000 es (Owner items) mal Service Fees 0.000% SAND CHARGES 10.0000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$50 S0 Per Unit Per U	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: 300.01+150.000 Estimated project cost: 300.01+50.000 Estimated project cost: 300.001+50.000 Estimated project cost: 300.001+50.0000 Estimated project co	st Differential n conditions; Doe	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Es \$1,000,000 Es 1-\$3,000,000 Estimat 00,000 Estimat optication & Co	Scheduling/Estitated Profess Total Esti PROFESSIONAL timated project co Estimated project co stimated project cost anection Fees units	st:  st: st: st: st: st: st: st: st: st:	\$1,000 es (Owner items) mal Service Fees 0.000% SAND CHARGES 10.0000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$50 S0 Per Unit Per U	\$1,000 \$15,178 \$0 \$12,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Col Project Construction Contingency (To be used for unforesee Real property Management Fee: 300.001-550.000 Estimated project cost: 300.001-550.0000 Estimated project cost: 300.001-550.00000 Estimated project cost: 300.001-550.0000 Esti	st Differential n conditions; Doe	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	ADJUSTED  \$1,000,000 Es  \$1,53,000,000 in  \$0,000 Estimat  opplication & Co	Scheduling/Est Schedu	ional Service Fees mated Profession SERVICE FEES ost. ost. sst. sst. sst. sst. sst. sst.	\$1,000 \$0 (Wine Items) and Service Fees 0,0000% AND GHARGES 10,0000% \$50,000 Fee \$150,000 Fee \$150,000 Fee \$50 per unit	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: 190.001-1950.000 Estimated project cost: 190.001-1950.000 Estimated project cost: Usulay Application & Contraction Fees 190.001-1950.000 Estimated Project cost: Usulay Application & Connection Fees 190.001-1950.000 Estimated Project Cost: Water Application & Connection Fees 190.001-1950.000 Estimated Project Cost: Water Application & Connection Fees 190.001-1950.000 Estimated Project Cost: 190.001-1950.000 Estimated Pr	\$0 st Differential n conditions; Doe da Rower meter an	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	ADJUSTED  ADJUSTED  \$1,000,000 Es \$1,53,000,000 0 1-\$3,000,000 Estimatopplication & Co	Scheduling/Esti Scheduling/Esti Scheduling/Esti Total Esti PROSESSIONAL  Itemated project containated project containated project cost and project cost units units units units Man Hours	ional Service Feed mated Profession . SERVICE FEED street set . SERVICE FEED street . SE	\$1,000 \$5,000 Fee Solution State Sta	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Col Project Construction Contingency (To be used for unforesee Real property Management Feet:  - 500.001-550.000 Estimated project cost: - 500.	\$0 st Differential n conditions; Doe da Rower meter an	Ouality Assurant Section 1 Sec	C. \$350,001-1 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other:	ADJUSTED  ADJUSTED  \$1,000,000 Estimate  0,000 Estimate  0 0 0 0 0	Scheduling/Esti Stitled Profess Total Esti Total Esti PROFEGUONAL timated project cost: and project cost: units units units  Man Hours ea	ional Service Feed SERVICE FEED  SERVICE FEE	\$1,000 st (Owner Rems) has Service Fees 0,0000% and Service Fees 0,0000% and O000% \$10,0000% \$10,000 Fee \$100,000 Fee \$100	\$1,000 \$15,178 \$0 \$115,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Con Project Construction Contingency (To be used for uniforesee Real property Management Fee:  190.001-1950.000 Estimated project cost:  190.00	\$0 st Differential st Differential n conditions; Dee	Ouelty Assurant ouelty Assurant ouelty Assurant statement of the statement of the statement ouelt of the statement ouelt oue	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	30 En ADJUSTED S1,000,000 Estimation & Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SchedulingEsts Total Esti Total Esti PROFESSIONAU timated project cost: ded project cost: units units Man Hours ea Man Hours unit (specify) SUSTOTAL BUSTOTAL STITUTE (STORT)	ional Service Feed of Service	S1,000 FIS (Owner Steel Persons)  0.0000%  AND GHARGES 10.0000%  S10,000 Fee 110,0000 Fee	\$1,000 \$15,178 \$0 \$14,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Con Project Construction Contingency (To be used for uniforesee Real property Management Fee:  190.001-1950.000 Estimated project cost:  190.00	\$0 st Differential st Differential n conditions; Dee	Ouality Assurant Section 1 Sec	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	30 En ADJUSTED S1,000,000 Estimation & Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SchedulingEsts Total Esti Total Esti PROFESSIONAU timated project cost: ded project cost: units units Man Hours ea Man Hours unit (specify) SUSTOTAL BUSTOTAL STITUTE (STORT)	ional Service Feed of Service	S1,000 rs (Owner Steel Person) a Service Person a 0,000% AND CHARGES 10,0000 Fee 110,0000 Fee 11	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Con Project Construction Contingency (To be used for uniforesee Real property Management Fee:  190.001-1950.000 Estimated project cost:  190.00	\$0 st Differential st Differential n conditions; Dee	Ouelty Assurant ouelty Assurant ouelty Assurant statement of the statement of the statement ouelt of the statement ouelt oue	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	30 En ADJUSTED S1,000,000 Estimation & Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SchedulingEsts Total Esti Total Esti PROFESSIONAU timated project cost: ded project cost: units units Man Hours ea Man Hours unit (specify) SUSTOTAL BUSTOTAL STITUTE (STORT)	ional Service Feed of Service	S1,000 rs (Owner Steel Person) a Service Person a 0,000% AND CHARGES 10,0000 Fee 110,0000 Fee 11	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee: . 500.001 530.000 Estimated project cost: . 500.001 5300.000 Estimated project cost: . 500.001 5300.000 Estimated project cost: . Utility Application and Connection Fees . Water Application & Connection Fees . Water Application & Connection Fees . Building Pixtures and Mardware . Modular Work Staton Unit Telephone System Equipment: . Router with Switch and ractors; (530.000- up to 24 users; 575.0 . Server (frequired - 531.500) . Ceneral & Specialized Relocation: Packing and Moving (Regular . WEF System with conduits (One device per 2000 s.1) . General & Specialized Relocation: Packing and Moving (Regular . Charles Staton State St	\$0 st Differential st Differential n conditions; Dee	Ouelty Assurant ouelty Assurant ouelty Assurant statement of the statement of the statement ouelt of the statement ouelt oue	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	30 En ADJUSTED S1,000,000 Estimation & Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SchedulingEsts Total Esti Total Esti PROFESSIONAU timated project cost: ded project cost: units units Man Hours ea Man Hours unit (specify) SUSTOTAL BUSTOTAL STITUTE (STORT)	ional Service Feed of Service	S1,000 rs (Owner Steel Person) a Service Person a 0,000% AND CHARGES 10,0000 Fee 110,0000 Fee 11	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Con Project Construction Contingency (To be used for unforesee Real property Management Fee: 190.0019-150.000 Estimated project cost: 190.0019-150.0000 E	\$0 st Differential st Differential n conditions; Dee	Ouelty Assurant ouelty Assurant ouelty Assurant statement of the statement of the statement ouelt of the statement ouelt oue	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	ADJUSTED  ADJUSTED  \$1,000,000 Es  1-\$3,000,000 ID  10,000 Estimat  0  0  0  0  ATED DESIG	SchedulingEstis Total Esti Total	ional Service Feed Profession  SERVICE FEED	\$1,000  st (Wwiter Hems)  and Service Fees  a 00000%  AND CHARGES  10 00000%  \$50,000 Fee  \$100,000	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Col Project Construction Contingency (To be used for unforesee Real property Management Fee: . 300,001-500,000 Estimated project cost: . 300,00	\$0 st Differential st Differential n conditions; Dee	Ouelty Assurant ouelty Assurant ouelty Assurant statement of the statement of the statement ouelt of the statement ouelt oue	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	\$0 EN ADJUSTED \$1,000,000 En 433,000,000 En 1-\$3,000,000 En 1-\$3,000,000 En 1-\$0,000 Entirel \$1,000 Entirel \$1,000 En 1-\$1,000	SchedulingEstissationated Trotal Stituted Project Control Stituted Proj	Service Fees maked Profession SERVICE FEES os:  \$50,200 \$320 \$50,000	S1,000 rs (Owner Steel Control	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee:  100.001 \$150.000 Estimated project cost:  100.001 \$150.000 Estimated Project Estimate	\$0 st Differential st Differential n conditions; Dee	Ouelty Assurant ouelty Assurant ouelty Assurant statement of the statement of the statement ouelt of the statement ouelt oue	C. \$550,001-10.  C. \$550,001-10.  E. Over \$3,00.  C. Power Ag.  D. Other:	\$0 En    ADJUSTED    \$1,000,000 En    \$1,50,000,000 En    \$1,50,000 En    \$1,50,000 En    \$1,50,000 En    \$1,50,000 En    \$1,5	Schedulingtististististististististististististist	sonal Service Feed Profession	st.000 res (Owner Brown res (Owner Brown a Service Fee 0.0000% AND GHARGES 100,000 Fee 110,000 Fee 1100,000 F	\$1,000 \$15,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Cor Project Construction Contingency (To be used for unforesee Real property Management Fee:  300.015-350.000 Estimated project cost: 300.015-350.000 Estimated project cost: Utility Application and Connection Fees Service Application & Connection Fees Service Application & Connection Fees Building Fixtures and Mardware Modular Visit States Unit Telephone System Equipment Resident Wisit States Unit Telephone System Equipment Resident Fixtures (SSS.000-up to St users; \$75.0 Service (Telephone States) Se	\$0  \$0  \$1 Differential  in conditions; Dee  \$1 Power meter an  \$00 - up to 96 users.  \$1 r time \$54,00hr)	Ouelity Assuran  rs not increase 9c  \$2,000 Fee \$15,000 Fee	Cope of Work)  C. \$350,001- D. \$1,000,000 E. Over \$3,00 C. Power Ag D. Other:  OC. 24-pont \$6,800  OC. 24-pont \$6,800  OC. 24-pont \$6,800	\$0 En	SchedulingEssistamated Protessistamated Protessistamated Protessistamated Protessistamated Protessistamated Protessistamated project occurrence and project constitution of the Protessistamated project cost:  units units  Man Houris  Man Houris  Man Houris  Man Houris  Substitution of the Protessistamated Project Cost  units  unit	sonal Service Feed mated Profession SERVICE FEED oct.  55,200 st. 58,000 st. 50,000 st. 50 u.onc riving mon Control Materials and Service Materials and Se	s 1.000 rs (Gener Berns) no Bervice Fee 0.0000% AND GHARCHE 10.0000% SS0,000 Fee 1100,000 Fee 1100,000 Fee 1500,000 Fee 1500,000 Fee per unit per unit per load per hour per dech per hour per dech per hour per sch	\$1,000 \$13,178 \$0 \$15,178 \$4,197 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS SO 2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$76,347 Commission District "A"
Clark County Projects - 2019 / 2020
Real Property Management Preliminary Cost Estimate
Project Name: Russell Campus, Building & Fire Prevention - Lobby Oustomer Chair Replacement
WRL 2582 / Project Number: RP-A000000
Date of Initial Estimate: 0/130/2020
Date of Latest Revision: 0/100/00000

Project cost estimates that are older than six (6) morths from the date of the latest revision shown, are invalid and must be updated.

ABSUMPTIONS

1. Project properly in the ownership of the County, however the properly requires all facilities are activisities with may include, but in not limited to: zone change, design review(d), use permit(d), wather(s) and wintered.

1. Project properly is in the ownership of the County, however the properly requires all facilities are activisities without may include, but in not limited to: zone change, design review(d), use permit(d), wather(s) and wintered.

1. Unless otherwise, seven, establish, elephone, gas and calcular active limits and early and active limits and active limits with requires additional design and constituction expenses.

3. The project does not include any constitution of the control of

<ol> <li>Electrical: Install new floor box outlets for power at new seating install new dedicated circuits at electrical panel.</li> </ol>	Trench and repare	ir to match existing	surfaces.	1	l.s.	\$30,000	l.s.	\$30,000
2. Land Construction: (Parking, Site Improvements, Landscaping	)			0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0
4. Other: Contractors margins & adjustments; after hours labor pr	remium			35%	%	\$30,000	1.s.	\$10,500
I. Projected Construction Costs: B. Specialty and/or Unique Pr	ojects Requireme	ints:			20. 20.00	111100000		
Pioneer/extend Utilities to project site boundaries:		_	C. Sewer Ser		g:		\$0	
A. Electric Service Pioneering:     B. Water Service Pioneering:		\$0	D. Gas Service				\$0 \$0	\$0
	Farminasiana (1864)				ervice Ploneering		\$0	70.55
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling ; parcels and buildings (\$15,000 small facility; \$30,000 mediu</li> </ol>	m facility; \$60,000	large facility)	intobards. (Cabi	ing to the site	and interior to			\$0 \$0
Accessibility Path of Travel upgrades for alterations     Other ( Specify)								\$0
4. Cate ( Opecay)						mated Project Co	and the Cont	\$40,500
					ESI	mateu Project C		
I. Projected Construction Costs: C. Estimated Out of Urban Ar	ea Construction C	ost Differential	_	529700	WALL TO A STATE OF		0.0000%	\$0
				ADJUST	TED PROJECT C	ONSTRUCTION (	COST ESTIMATE	\$40,500
I. Professional Service Fees								
Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work	n / Sub Consultan Product	ts / Construction Do	ocuments / Spec	cifications / Bid	Preparation / Bio	lding	12.0000%	\$4,860
B. Reports / Studies / Owner Expense / Deliverables (A/E Cor	ntract):	Other:		\$0	Cost Estimator	(3rd Party)	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$500	Traffic Study		\$0	Certified Sched	uler	\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se	ts	\$50	\$4,186
Engineering Report (Civil, Structural, MPE)	\$3,000	Geotechnical Re	eport	\$0	Construction Pl	an Sets	\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili	ty Engineering	\$0	Design Conting	ency (10%)	\$486	
C. Project Management / Construction Management / Construction	uction Inspection	/ Pre-planning Co	sts / Extended	CA	11/2		3.0000%	\$1,215
				Es	stimated Profess	ional Service Fee	es (A/E Contract)	\$10,261
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev	new (NRS	50	System Furnitu	e Design:	\$0	
ACM Testing & Report	S0	Commissioning		so.	Other (In House	Design)	SO.	\$500
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		50	Scheduling/Est		\$500	
	· .			Et	stimated Profess	ional Service Fee	es (Owner Items)	\$500
					Total Est	mated Professio	nal Service Fees	\$10,761
II. Professional Service Fees: Estimated Out of Urban Area Co	et Differential						0.0000%	\$0
ii. Professional service Fees: Estimated Out of Urban Area Co	st Differential		_	AD HISTED	BROFFERRIONAL	OFFINACE PERO	5.00007	
				ADJUSTED	PROFESSIONAL	. SERVICE FEES	AND CHARGES	\$10,761
II. Project Construction Contingency (To be used for unforesee		es not increase Sc	SLANDSAGAMA.				AND CHARGES	
II. Project Construction Contingency (To be used for unforesee V. Real property Management Fee:			C. \$350,001-	\$1,000,000 Est	timated project co	st	10,0000% \$30,000 Fee	\$10,761
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: A. \$00.001-\$50.000 Estimated project cost:		\$2,500 Fee	C. \$350,001-	\$1,000,000 Est	timated project co Estimated project	st	AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$10,761
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: A. 500.001+50.00 Estimated project cost: B. 500.001-5350.000 Estimated project cost:	n conditions; Doe	\$2,500 Fee \$15,000 Fee	C. \$350,001-	\$1,000,000 Est	timated project co Estimated project	st	10,0000% \$30,000 Fee	\$10,761
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: A. 500.001-580.000 Estimated project cost: B. 500.001-580.000 Estimated project cost: V. Utility Application and Connection Fees: (Water. Sever, News	n conditions; Doe	\$2,500 Fee \$15,000 Fee id inspection)	C. \$350,001-5 D. \$1,000,00 E. Over \$3,00	\$1,000,000 Est 1-\$3,000,000 E 00,000 Estimat	timated project co Estimated project led project cost:	st	AND CHARGES 10,0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$10,761 \$4,050 \$15,000
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: A. 500.001+50.00 Estimated project cost: B. 500.001-5350.000 Estimated project cost:	n conditions; Doe	\$2,500 Fee \$15,000 Fee	C. \$350,001-5 D. \$1,000,00 E. Over \$3,00	\$1,000,000 Est	timated project co Estimated project led project cost:	st	AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$10,761
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: A. 500.001-580.000 Estimated project cost: B. 500.001-580.000 Estimated project cost: V. Utility Application and Connection Fees: (Water. Sever, News	n conditions; Doe	\$2,500 Fee \$15,000 Fee id inspection)	C. \$350,001-5 D. \$1,000,00 E. Over \$3,00	\$1,000,000 Est 1-\$3,000,000 E 00,000 Estimat	timated project co Estimated project led project cost:	st	AND CHARGES 10,0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$10,761 \$4,050 \$15,000
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: A. \$00.001-\$00.000 Esimake project cost: B. \$00.001-\$00.000 Esimaked project cost: V. USIIIV Application and Connection Fees	n conditions; Doe	\$2,500 Fee \$15,000 Fee id inspection)	C. \$350,001-3 D. \$1,000,001 E. Over \$3,00	\$1,000,000 Est 1-\$3,000,000 E 00,000 Estimat	timated project co Estimated project led project cost:	st	10,0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee	\$10,761 \$4,050 \$15,000
III. Project Construction Contingency (To be used for unforesee V. Real property Management Fee: a. 50,0001-540,000 Extended project cost: b. 550,0015-350,000 Extended project cost: V. Utilizy Agolication and Connection Fees A. Water Application & Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees	n conditions; Doe do Power meter an seating with sidetat pricing for similar s	\$2,500 Fee \$15,000 Fee id inspection) \$0 \$0 bles and 115VAC at	C. \$350,001-3 D. \$1,000,00 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Est 1-\$3,000,000 E 00,000 Estimat	timated project co Estimated project led project cost:	st	10,0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee	\$10,761 \$4,050 \$15,000
III. Project Construction Contingency (To be used for unforesee) V. Real property Management Fee; A. 500.001-550.000 Esimake project cost: B. 500.001-550.000 Esimake project cost: B. 500.001-550.000 Esimake project cost: V. Distry Application and Connection Fees (Value, Sever, Neo A. Water Application & Connection Fees (Value, Sever, Neo B. Sever Application & Connection Fees V. Buttlening Futures and Hardware A. New Seating, Futurish and metal new aropt style sphilationed Vice sett is 2 to Service belle units 4 2 style. Beard of Facility Vice sett is 2 to Service belle units 4 2 style. Beard of Facility Vice sett is 2 to Service belle units 4 2 style. Beard of Facility Vice sett is 2 to Service belle units 4 2 style. Beard of Facility Vice sett is 2 to Service belle units 4 2 style.	n conditions; Doe do Power meter an seating with sidetat pricing for similar s	\$2,500 Fee \$15,000 Fee id inspection) \$0 \$0 bles and 115VAC at	C. \$350,001-3 D. \$1,000,00 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Est 1-\$3,000,000 B 10,000 Estimat optication & Co	timated project co Estimated project end project cost: Innection Fees	est: cost:	10.000% 10.000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0	\$10,761 \$4,050 \$15,000 \$0
III. Preject Construction Contingency (To be used for unforesee V. Read property Management Fee: A. \$00.001-\$00.000 Estimated project cost: B. \$50.001-\$150.000 Estimated project cost: B. \$50.001-\$150.000 Estimated project cost: V. Wildly Application and Connection Fees (Walser, Stewer, New A. Water Application & Connection Fees A. Water Application & Connection Fees A. New Seating: Furtish and install new aiport style uphotstered 120 seats as 3 chashride stalle units 42 units). Based on Facilities feedinged in Dr. July Services paped (\$150.000 - vib to 1800 \$6.300 - vib B. Telephone System Equipment B. Telephone System Equipment B. Telephone System Equipment	n conditions; Doe da Power meter an seating with sidetat pricing for similar s nit x 42units x \$45	\$2,500 Fee \$15,000 Fee \$15,000 Fee d inspection) \$0 \$0 sless and \$115VAC at the seating procure the \$33,490.	C. \$350,001-5 D. \$1,000,00 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Est 1-\$3,000,000 E 10,000 Estimat optication & Co	timated project co istimated project ded project cost: innection Fees units	\$3,490	AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 per unit	\$10,761 \$4,050 \$15,000 \$0 \$146,590 \$0 \$0
III. Project Construction Contingency (To be used for unforesee  W. Real property Management Fee: A. 500.015-500.000 Estimated project cost: B. 500.0015-500.000 Estimated project cost: S. 500.0015-500.000 Estimated project cost: W. Ustin/Application and Connection Fees A. Water Application & Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees B. Building Fixtures and Hardware A. New Sealing: Fixtures and Hardware B. Discover Application & Connection Fees B. Discover Application & Connection Fees B. Discover Application & Connection Fees B. Sewer Applicati	n conditions; Doe da Power meter an seating with sidetat pricing for similar s nit x 42units x \$45	\$2,500 Fee \$15,000 Fee \$15,000 Fee d inspection) \$0 \$0 sless and \$115VAC at the seating procure the \$33,490.	C. \$350,001-5 D. \$1,000,00 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Est 1-\$3,000,000 E 10,000 Estimat optication & Co	timated project co istimated project ded project cost: innection Fees units	\$3,490	AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50 \$0 per unit	\$10,761 \$4,050 \$15,000 \$0 \$146,590 \$0 \$0 \$0
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III. Project Construction Contingency (To be used for unforesee  W. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$00,001-\$50,000 Estimated Connection Fees B. \$00,001-\$50,000 Estimated Participated C. \$00,001-\$50,000 Estimated Solid	n conditions; Dee  da Power meter as  beating with sidestates  beating	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee d inspection)  \$0 \$0 \$0 \$0 \$10,000 Fee Help Fee Fee Fee Fee Fee Fee Fee Fee Fee Fe	C. \$550,001-3 D. \$1,000,000 E. Over \$3,00 C. Power Ap D. Other: and USB ports. red and 0: 24-port \$5,800 TAL OF ESTIM	\$1,000,000 Estimate 11-\$3,000,000 Estimate 00,000 Estimate pplication 8. Co  42  0  0  45  0  45  0  45  0  0  45  0  0  45  0  0  0  0  0  0  0  0  0  0  0  0  0	Emaked project cost:  units system	\$3.490 \$326 \$90 \$5.000 \$54 \$0 \$2.000 COSTS MA \$2.000 \$13,500	AND CHARGES 10.0009/s \$50,000 Fee \$100,000 Fee \$100,000 Fee \$0 \$0  per unit per hour per seh per Mour per ANA Per Septiment	\$10,761 \$4,050 \$15,000 \$0 \$1446,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
III. Project Construction Contingency (To be used for unforesee)  V. Real property Management Fee: A. \$00.001-\$00.000 Esimilary largest cost: B. \$00.001-\$00.000 Esimilary project cost: B. \$00.001-\$00.000 Esimilary project cost: B. \$00.001-\$00.000 Esimilary project cost: D. \$00.0000-\$00.0000 Esimilary project cost: B. \$00.0000-\$00.0000 Esimilary project cost: D. \$00.0000-\$00.0000000000000000000000000	n conditions: Deal of conditions: Deal of conditions: Deal of conditions are conditional of conditions and conditions are conditional of conditions are conditional of conditions are conditional of conditions are conditional or conditional of conditional of conditional or conditional conditiona	\$2,000 Fee S15,000 Fee S15,000 Fee S15,000 Fee S15,000 Fee Graphy S15,000 Fee F15,000	C. \$350,001-0 D. \$1,000,00 E. Over \$3,00 C. Power As D. Other:  nd USB ports. ed and  0; 24-port \$5,60  TAL OF ESTIM  string area.	\$1,000,000 Estimat 1-\$3,000,000 Estimat 1-\$3,000,000 Estimat 0,000 Estim	Emaled project cot: Latimated project cost: Latimated	\$3,490 \$326 \$55,000 \$54 \$50 LOING PAYURE TON COSTS MA \$2,000 \$4,500 \$4,500	AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50  S0  per unit  per hour per sech per hour per (peelify) \$2 k HARDWAREN \$3 k HARDWAREN \$4 k HARDWAREN \$4 k HARDWAREN \$5 k HARDWAREN \$5 k HARDWAREN \$6 k HA	\$10,761 \$4,050 \$15,000 \$0 \$146,500 \$0 \$0 \$0 \$0 \$0 \$2,430 \$
III. Project Construction Contingency (To be used for unforesee  W. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$00,001-\$50,000 Estimated Connection Fees B. \$00,001-\$50,000 Estimated Participated C. \$00,001-\$50,000 Estimated Solid	n conditions: Design of the conditions of the co	\$2,500 Fee S15,000 Fee F15,000	C. \$550,001-0 D. \$1,000,001 E. Over \$3,00 C. Power Ag D. Other:  ad USB ports, red and USB ports, red and O; 24-port \$5,800  O; 24-port \$5,800  OTAL OF ESTIM	\$1,000,000 Estimat 1-53,000,000 Estimat 1-53,000,000 Estimat 00,000 Estimat 00,000 00 00 00 00 45 00 00 00 00 00 00 00 00 00 00 00 00 00	timated project cost:  units u	\$3,490 \$326 \$300 \$55,000 \$54 \$50 \$13,500 \$13,500 \$13,500 \$13,500 \$10,000 \$13,500 \$10,0	AND CHARGES 10.00074, \$30,000 Fee \$100,000 Fee \$50 \$0 \$0  per unit per unit per lour per sech per lour per lour per sech per lour per lour per lour per system unit	\$10,761 \$1,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
III. Project Construction Contingency (To be used for unforesee)  V. Real property Management Fee: A. \$00.001-\$00.000 Esimilary largest cost: B. \$00.001-\$00.000 Esimilary project cost: B. \$00.001-\$00.000 Esimilary project cost: B. \$00.001-\$00.000 Esimilary project cost: D. \$00.0000-\$00.0000 Esimilary project cost: B. \$00.0000-\$00.0000 Esimilary project cost: D. \$00.0000-\$00.0000000000000000000000000	n conditions: Design of the conditions of the co	\$2,000 Fee S15,000 Fee S15,000 Fee S15,000 Fee S15,000 Fee Graphy S15,000 Fee F15,000	C. \$550,001-0 D. \$1,000,001 E. Over \$3,00 C. Power Ag D. Other:  ad USB ports, red and USB ports, red and O; 24-port \$5,800  O; 24-port \$5,800  OTAL OF ESTIM	\$1,000,000 Estimat 1-53,000,000 Estimat 1-53,000,000 Estimat 00,000 Estimat 00,000 00 00 00 00 45 00 00 00 00 00 00 00 00 00 00 00 00 00	timated project cost:  units u	\$3,490 \$326 \$300 \$55,000 \$54 \$50 \$13,500 \$13,500 \$13,500 \$13,500 \$10,000 \$13,500 \$10,0	AND CHARGES 10.00074, \$30,000 Fee \$100,000 Fee \$50 \$0 \$0  per unit per unit per lour per sech per lour per lour per sech per lour per lour per lour per system unit	\$10,761 \$4,050 \$15,000 \$0 \$146,500 \$0 \$0 \$0 \$0 \$0 \$2,430 \$

Current Date:1/30/2020 FORM # ADC - 110 C

Commission District "A"

Clark County Projects - 2019 / 2020

Real Property Management Preliminary Cost Estimate

Project Name: Russell Campus, Building and Fire Prevention - Inspector Workstations

WRL 2653 / Project Number: RP.A000000

Date of Initial Estimate: 01/30/2020

Date of Latest Revision: 00/00/0000

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

# ASSUMPTIONS

Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and

ariance(s).  Unless otherwise noted, project does not require off-site design ai  Unless otherwise noted, all utilities (water, sewer, electricity, telep  The project site is fully developable within County standard condit	nd/or construction. hone, gas and cabl	e) are located wit	thin 100 feet of t	he project site	therefore, no pio	neering costs are	required or estima	ted.
. The site does not contain hazardous materials, non-structural soil	s, caliche or other s	soil and/or geoted	thnical constrain	ts.				
. The Project does not include any complex, sensitive and/or unusu	al project elements	, construction me	ethods and/or re	quirements the	t are not specific	PROJECTED		0007
ROJECT ELEMENT				SIZE	QUANTITY	UNIT COST	UNIT	COST ESTIMATE
Projected Construction Costs: A. Building and/or Site Develop								
Low Voltage: Install new (4) port data drops at each office for		e connectivity.		125	lin, ft.	\$55	per lin. ft.	\$6,875
Land Construction: (Parking, Site Improvements, Landscaping     Off-site Construction: Off-site Construction with Signalization	)			0	acres lin. ft.	\$500,000 \$0	per lin. ft.	\$0 \$0
Other: Contractors margins & adjustments (use 30-35% if not in the contractors margins and contractors margins are constituted in the contractors margins are contracto	ncluded in construe	tion line items ab	oove)	35%	%	\$6,875	J.s.	\$2,406
Projected Construction Costs; B. Specialty and/or Unique Pro				90 111	76	V0,010	1.0.	\$2,400
Pioneer/extend Utilities to project site boundaries:	•	1111	C. Sewer Ser	vice Pioneerin	2		\$0 T	
A. Electric Service Pioneering:		\$0	D. Gas Service				\$0	so
B. Water Service Pioneering:		\$0	E. Telephone	Cable/Fiber S	ervice Pioneering	j:	\$0	-
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling; percels and buildings (\$15,000 small facility; \$30,000 mediu</li> </ol>	Ferminations / Wall m facility; \$60,000	plugs and/or mo large facility)	ountboards: (Cab	ling to the site	and interior to			so
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other ( Specify)								\$0
					Esti	mated Project Co	onstruction Cost	\$9,281
Projected Construction Costs: C. Estimated Out of Urban Are	a Construction C	ost Differential					0.0000%	\$0
				ADJUST	ED PROJECT C	ONSTRUCTION	COST ESTIMATE	\$9,281
. Professional Service Fees							nus e	
A. Professional Service Fees (A/E Contract): Planning / Desig Assistance / Basic Services of Contract Administration / Work	n / Sub Consultants Product	s / Construction D	Ocuments / Spe	cifications / Bi	d Preparation / Bi	idding	8.0000%	\$743
B. Reports / Studies / Owner Expense / Deliverables (A/E Con	tract):	Other:		\$0	Cost Estimator	(3rd Party)	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$150	Traffic Study		\$0	Certified Sched	uler	\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se	ts	\$50	\$424
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R	eport	\$0	Construction Pl	an Sets	\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili	ity Engineering	\$0	Design Conting	ency (10%)	\$74	
C. Project Management / Construction Management / Constru	ection Inspection	Pre-planning Co	osts / Extended	I CA			3.0000%	\$278
				Es	timated Professi	ional Service Fee	es (A/E Contract)	\$1,445
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for +\$11	new (NRS	\$0	System Furnitur		\$1,000	
ACM Testing & Report	50	Commissioning		50	Other (In House		\$0	\$1,000
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		\$0	Scheduling/Esti	imating	50	
				Es	timated Professi	ional Service Fee	es (Owner Items)	\$1,000
					Total Esti	mated Professio	nal Service Fees	\$2,445
I. Professional Service Fees: Estimated Out of Urban Area Cos	it Differential				Total Esti	mated Professio	nal Service Fees	\$2,445 \$0
I. Professional Service Fees: Estimated Out of Urban Area Cos	st Differential	_		AD JUSTED			0.0000%	\$0
				ADJUSTED			0.0000% AND CHARGES	\$0 \$2,445
I. Project Construction Contingency (To be used for unforesee		s not increase So			PROFESSIONAL	L SERVICE FEES	0.0000% S AND CHARGES 10.0000%	\$0
I. Project Construction Conlingency (To be used for unforesee /. Real property Management Fee:			C. \$350,001-	51,000,000 Es	PROFESSIONAL	L SERVICE FEES	0.0000% S AND CHARGES 10.0000% \$30,000 Fee	\$0 \$2,445 \$928
I. Project Construction Contingency (To be used for unforesee J. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	C. \$350,001-3 D. \$1,000,001	\$1,000,000 Es	PROFESSIONAL timated project co istimated project	L SERVICE FEES	0.0000% SAND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$0 \$2,445
I. Project Construction Contingency (To be used for unforesee // Read property Management Fee: A. 500 001-530 00 Estimated project cost: B. \$50,001-5350,000 Estimated project cost:	n conditions; Doe	\$2,500 Fee \$15,000 Fee	C. \$350,001-	\$1,000,000 Es	PROFESSIONAL timated project co istimated project	L SERVICE FEES	0.0000% S AND CHARGES 10.0000% \$30,000 Fee	\$0 \$2,445 \$928
I. Project Construction Contingency (To be used for unforesee R. Real property Management Fee: A. 500.001-580.000 Estimated project cost: B. 390.001-580.000 Estimated project cost: C. Utility Application and Connection Rees; (Water, Sewer, Never	n conditions; Doe	\$2,500 Fee \$15,000 Fee d inspection)	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00	51,000,000 Es I-\$3,000,000 E I0,000 Estimet	PROFESSIONAL timated project co stimated project ed project cost:	L SERVICE FEES	0.0000% S AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$0 \$2,445 \$928 \$15,000
I. Project Construction Contingency (To be used for unforesee)  I. Read property Management Fee:  A 500.001-150.000 Estimated project cost:  B. 350.001-1500.000 Estimated project cost:  B. 350.001-1500.0000 Es	n conditions; Doe	\$2,500 Fee \$15,000 Fee d inspection)	C. \$350,001-3 D. \$1,000,001 E. Over \$3,00 C. Power Ap	\$1,000,000 Es	PROFESSIONAL timated project co stimated project ed project cost:	L SERVICE FEES	0.0000% S AND CHARGES 10.0000% \$30.000 Fee \$100.000 Fee \$150.000 Fee	\$0 \$2,445 \$928
S50,001-\$350,000 Estimated project cost:     Utility Application and Connection Fees: (Water, Sewer, Neva:     Water Application & Connection Fees     Sewer Application & Connection Fees	n conditions; Doe	\$2,500 Fee \$15,000 Fee d inspection)	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00	51,000,000 Es I-\$3,000,000 E I0,000 Estimet	PROFESSIONAL timated project co stimated project ed project cost:	L SERVICE FEES	0.0000% S AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$0 \$2,445 \$928 \$15,000
I. Project Construction Contingency (To be used for unforesee J. Beal progenty Management Fee: A. \$50.001-\$50.000 Estemated project cost: B. \$50.001-\$50.000 Estemated project cost: Utility Application and Convection Fees (Wider, Sees), Nova A. Water Application & Connection Fees B. Seiver Application & Connection Fees B. Building Fibrures and Hardware	n conditions; Doe	\$2,500 Fee \$15,000 Fee d inspection) \$0 \$0	C. \$350,001-3 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	51,000,000 Es I-\$3,000,000 E I0,000 Estimet	PROFESSIONAL timated project co stimated project ed project cost:	L SERVICE FEES	0.0000% S AND CHARGES 10.0000% \$30.000 Fee \$100.000 Fee \$150.000 Fee	\$0 \$2,445 \$928 \$15,000
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I. Project Construction Contingency (To be used for unforesee  A. Real property Management Fee  A. 500,001-150,000 Estimated project cost:  B. 550,001-1550,000 Estimated project cost:  B. 550,001-1550,000 Estimated project cost:  B. 550,001-1550,000 Estimated project cost:  A. Water Application A Connection Fee  B. Gener Application & Connection Fee  B. Berer Applic	n conditions; Doe ds Power motor and and 1155A): Disme	\$2,500 Fee \$15,000 Fee d (respection) \$0 \$0	C. \$350,001-3 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	\$1,000,000 Es \$3,000,000 B \$0,000 Estimat plication & Co	PROFESSIONAL timated project co. stimated project ed project cost: nnection Fees	L SERVICE FEES	0.0000% SAND CHARCES 10.0000% \$30.000 Fee \$100.000 Fee \$150.000 Fee \$150.000 Fee \$0	\$0 \$2,445 \$928 \$15,000
Project Construction Contingency (To be used for unforesee     / Real property Management project cost:     A. 500,001-550 000 Estimated project cost:     B. 550,001-5550,000 Estimated project cost:     B. 550,001-5550,000 Estimated project cost:     Vultilay Application and Connection Faces: Widers, General, Neval     A. Water Application & Connection Faces     B. Sever Application & Connection Faces     B. Every Application & Connection Faces     B. Sever Application & Connection Faces     B. Widers, General Application & Connection Faces     Review Application & Connection Faces	n conditions; Doe da Power meter an and 1155A): Disme	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 \$0	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power As D. Other: turn existing	51,000,000 Es 1-53,000,000 E 10,000 Estimet plication & Co	PROFESSIONAL timated project co stimated project cost: annection Fees hrs	L SERVICE FEES	0.0000% SAND CHARGES 10.0000% \$30.000 Fee \$100.000 Fee \$150.000 Fee \$150.000 Fee \$50 \$0	\$0 \$2,445 \$928 \$15,000 \$0
I. Project Construction Contingency (To be used for uniforesee).  A. 800,001-800 Dic Estimated project cost:  B. 500,001-800 Dic Estimated Project Cost:  A. Water Application & Connection Fees. (Matry, Green, Nava.)  B. Sower Application & Connection Fees  B. Sower Application & Connection Fees  A. Modular Water Station Unit (Teardown at Offices 1151A, 1153A files International Connection Fees.)  A. Modular Water Station Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Fees.)  A. Modular Water Station Unit (Teardown at Offices 1151A, 1153A files International Connection Unit (Teardown at Offices 1151A, 1153A files International Connection Fees.)  A. Modular Water Station Unit (Teardown at Offices 1151A, 1153A files International Connection Fees.)  B. Some Project Station Unit (Teardown at Offices 1151A, 1153A files International Connection Fees.)	n conditions; Doe  and 1165A): Disma  151A, 1153A and 1  sh and install new	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 so entile, load and ret \$155A): Furnish & lockable overhead	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: turn existing and install new d cabinets at	\$1,000,000 Estimat 1-\$3,000,000 Estimat 10,000 Estimat plication & Co	PROFESSIONAL timated project cost: an ection Fees hrs units	SERVICE FEES  SSE  SSE  SSE  SSE  SSE  SSE  SS	0.0000%  AND CHARGES  10.0000%  \$30,000 Fee \$100,000 Fee \$150,000 Fee \$50  \$0  per hr  per unit	\$0 \$2,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$20,800 \$3,900
I. Project Construction Contingency (To be used for unforesee)  (Field property Management Fiel: A. \$00.001-\$100.000 Estimated project cost: B. \$00.000 Estimated project cost: B. \$	n conditions; Doe  and 1165A): Disma  151A, 1153A and 1  sh and install new	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 so entile, load and ret \$155A): Furnish & lockable overhead	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: turn existing and install new d cabinets at	\$1,000,000 Estimat 1-\$3,000,000 Estimat 10,000 Estimat plication & Co	PROFESSIONAL timeted project of tatimeted project cost: ed project cost: nnection Fees  hrs units units	L SERVICE FEES Sout: Sout: \$55 \$2,500 \$800	0.0000%  SAND CHARGES  10.0000%  \$30.000 Fee  \$100.000 Fee  \$100.000 Fee  \$0  \$0  per hr  per unit per unit	\$0 \$2,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$20,900 \$3,900 \$5,800
I. Project Construction Contingency (To be used for uniforesee)  / Real property Management Fee: A. 900.011-900.00 Estimated project cost: B. 950.001-950.000 Estimated project cost: B. 950.001-950.000 Estimated project cost: D. 950.001-950.000 Estimated project cost: B. 950.001-950.000 Estimated project cost: D. 950.001-950.0000 Estimated project cost: D. 850.001-950.0000 Estimated project cost: D. 850.001-950.0000 Estimated project project cost: D. 850.0000 Estimated project proj	n conditions; Doe  and 1165A): Disma  151A, 1153A and 1  sh and install new	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 so entile, load and ret \$155A): Furnish & lockable overhead	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: turn existing and install new d cabinets at	\$1,000,000 Estimat 1-\$3,000,000 Estimat 10,000 Estimat plication & Co	PROFESSIONAL timeted project of tatimeted project cost: ed project cost: nnection Fees  hrs units units	L SERVICE FEES Sout: Sout: \$55 \$2,500 \$800	0.0000%  SAND CHARGES  10.0000%  \$30.000 Fee  \$100.000 Fee  \$100.000 Fee  \$0  \$0  per hr  per unit per unit	\$0 \$7,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$20,800 \$3,900 \$5,800 \$0
I. Project Construction Contingency (To be used for unforesee  J. Beal property Management Face: A. \$100.01540.000 Estemated project cost: B. \$500.01540.000 Estemated project cost: B. \$500.01540.000 Estemated project cost: B. \$100.01540.000 Estemated project cost: B. \$100.000 Estemated Continued Face B. \$100.000 Estemated B. \$100.000	n conditions; Doe  and 1165A): Disma  151A, 1153A and 1  sh and install new	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 so entile, load and ret \$155A): Furnish & lockable overhead	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: turn existing and install new d cabinets at	\$1,000,000 Es - \$3,000,000 E - \$3,000,000 E - \$3,000,000 E - \$3,000,000 E - \$4,000 E - \$	PROFESSIONAL  itim ated project cot:  itim ated project cost:  cost project cost:  nnection Fees  hrs  units  units  units	L SERVICE FEES Sout: Sout: \$55 \$2,500 \$800	0.000%  AND CHARGES  10.000%  \$50,000 Fee  \$100,000 Fee  \$100,000 Fee  \$0  \$0  per hr  per unit per unit	\$0 \$2,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$20,800 \$3,900 \$5,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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I. Project Construction Contingency (To be used for uniforesee)  / Real property Management Fee: A. 900.011-900.00 Estimated project cost: B. 950.001-950.000 Estimated project cost: B. 950.001-950.000 Estimated project cost: D. 950.001-950.000 Estimated project cost: B. 950.001-950.000 Estimated project cost: D. 950.001-950.0000 Estimated project cost: D. 850.001-950.0000 Estimated project cost: D. 850.001-950.0000 Estimated project project cost: D. 850.0000 Estimated project proj	n conditions; Doe  da Power meter an  and 1165A): Disma  fill 1165A, 1165A and 1  sh and install new  00 - up to 96 users	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 so entile, load and ret \$155A): Furnish & lockable overhead	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: turn existing and install new d cabinets at	\$1,000,000 Es   \$-\$3,000,000 E	PROFESSIONAL timated project cc tatimated project cost: an expect cost: an exp	L SERVICE FEED to the control of the	0.000% AND CHARGES 10.000% SS0.000 Fee S100.000 Fee S100.000 Fee S0 90 per hr per unit per unit	\$0 \$2,445 \$928 \$15,000 \$1,100 \$30,000 \$20,800 \$3,900 \$5,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
I. Project Construction Contingency (To be used for unforesee  J. Beal property Management Fee:  A. 500.01-500.00 Estemated project cost:  B. 500.001-500.00 Estemated project cost:  Utility Applitation and Contraction Fees  M. Water Application a Connection Fees  B. Server Application a Connection Fees  B. Buildings Financies and Hardware  A. Modelar Vision Station Unit (Teardown at Offices 1914, 1150A  file further to County inventory.  A. Modelar Vision Station Unit (Teardown at Offices 1914, 1150A  file further to County inventory.  A.M. Modelar Vision Station Unit (Teardown at Offices 1914, 1150A  file further to County inventory.  A.M. Modelar Vision Station Unit (Teardown at Offices 1916, 1150A)  B. Telephone System Equipment:  C. Roder with Station and reads: (\$30,000 - up to 24 users; \$75,0  D. UPB Systems (Small - 31,500) Curps - 355,000  P. Bogstead Cabing Design (Figineeing Service  G. Wild Figinee Wild conside (Confidence) and 200 ct)  P. Rogetsed Cabing Design (Figineeing Service  G. Wild Figinee Wild conside (Conditions))  Figineeing Service  G. Wild Figinee (Marchault) (Cite Service par 2000 ct)	n conditions; Doe  da Power meter an  and 1165A): Disma  fill 1165A, 1165A and 1  sh and install new  00 - up to 96 users	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 so entile, load and ret \$155A): Furnish & lockable overhead	C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: turn existing and install new d cabinets at	\$1,000,000 Es \$3,000,000 E \$1,000,000 Es \$1,000,000 E \$1,	PROFESSIONAL  itimated project of istimated project or istimated project ed project cost:  hrs  units  units  units  Man Hours  aa	SERVICE FEECOST:  \$55 \$2,500 \$800 \$325	0.0000% AND CHARGES 10.0000K \$50,000 Fee \$100,000 Fee \$50 \$0 \$0 \$0 per hr per unit	\$0 \$7,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$3,900 \$3,900 \$5,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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I. Project Construction Contingency (To be used for unforesee)  (I. Real property Management Fee:  A. \$00.001-\$10.000 Estimated project cost:  B. \$00.001-\$10.000 Estimated project cost:  B. \$00.001-\$100.000 Estimated Project Cost.  B. \$100.001-\$100.000 Estimated Project Cost.  B. \$100.001-\$100.0000 Estimated Project Cost.  B. \$100.	n conditions; Doe  la Povermeter an  and 1165A; Dismered an  165A; Dismered and 165A; Dis	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 Inspection) \$0 \$0 \$10 minute, load and ret \$155A): Furnish a lockable overhead \$155A): \$100 Fee \$10,000 Fee \$10,	C. \$350,001-1 D. \$1,000,001 E. Over \$3,00 C. Power Ag D. Other: turn existing and install new d cabinets at 000; 24-port \$5,8	\$1,000,000 Estimate \$1,000,000 Estimate \$1,000,000 Estimate \$20 \$12 \$26 \$12 \$26 \$12 \$000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PROFESSIONAL  Inneted project cost  instanted project cost  costmated project cost  innection Fees  Instanted project  units  units  units  Man Hours  an  Man Hours  unit (specify)  substrovia_Bus	\$55 \$2,500 \$800 \$326 \$56,000 \$54 \$54 \$54 \$55 \$55 \$55 \$55 \$55 \$55 \$55	0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$50,000 Fee \$0 per hr per unit \$10,000 Fee	\$0 \$2,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$20,800 \$5,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
I. Project Construction Contingency (To be used for uniforesee.  / Read property Management Fee;  A 500.001-150.000 Estimated project cost.  A 500.001-150.000 Estimated project cost.  B 500.001-550.000 Estimated project cost.  B 600.001-650.001-	n conditions; Doe  la Povermeter an  and 1165A; Dismered an  165A; Dismered and 165A; Dis	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 Inspection) \$0 \$0 \$10 minute, load and ret \$155A): Furnish a lockable overhead \$155A): \$100 Fee \$10,000 Fee \$10,	C. \$350,001-1 D. \$1,000,001 E. Over \$3,00 C. Power Ag D. Other: turn existing and install new d cabinets at 000; 24-port \$5,8	\$1,000,000 Estimate \$1,000,000 Estimate \$1,000,000 Estimate \$20 \$12 \$26 \$12 \$26 \$12 \$000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PROFESSIONAL  Inneted project cost  instanted project cost  costmated project cost  innection Fees  Instanted project  units  units  units  Man Hours  an  Man Hours  unit (specify)  substrovia_Bus	\$55 \$2,500 \$800 \$326 \$56,000 \$54 \$54 \$54 \$55 \$55 \$55 \$55 \$55 \$55 \$55	0.000% AND CHARGES 10.0000% \$50,000 Fee \$100,000 Fee \$50 90 90 per hr per unit per unit per unit per each per sech	\$0 \$2,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$3,900 \$3,900 \$5,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
I. Project Construction Contingency (To be used for unforesee  J. Beal progenty Management Fee:  A. 900,001-900.000 Estemated project cost:  B. 500,001-900.000 Estemated project cost:  B. 500,001-900.000 Estemated project cost:  Usiny Application and Convection Fees  Wilder Application & Connection Fees  B. Building Financies and Hardware  B. Building Financies and Hardware  Al. Modular Vision Station Unit (Teardown at Offices 1511A, 1150A for Station Law (Teardown at Offices 1511A, 1150A for Station Unit (Teardown at Offices 1511A, 1150A for Station Unit (Teardown at Offices 1516A, 1150A)  B. Modular Vision Station Unit (Teardown at Offices 150A)  B. Maybrand Springer (Teardown Edition)  B. Tallpringen Springer (Teardown Edition)  C. Router with Switch and resix: (\$20,000 - up to 34 users, 375.0  D. P. Styptens (Smith - \$1,000), Largo - 156,000  D. P. Styptens (Smith - \$1,000)  F. Roysbeard Casting Design (Figniewing Sorvice  O. Wild's System North Control (Teardown per 2000 s.1)  H. General & Specialized Relocation. Packing and Moving (Regula  United Station United Station Control Special)  United Station Control Special (Teardown at Offices)  L. F. & E (Free-Standon) Furnishing & Computers)	n conditions; Doe  la Povermeter an  and 1165A; Dismered an  165A; Dismered and 165A; Dis	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 Inspection) \$0 \$0 \$10 minute, load and ret \$155A): Furnish a lockable overhead \$155A): \$100 Fee \$10,000 Fee \$10,	C. \$350,001-1 D. \$1,000,001 E. Over \$3,00 C. Power Ag D. Other: turn existing and install new d cabinets at 000; 24-port \$5,8	\$1,000,000 Estimate \$-\$3,000,000 Estimate \$-	PROFESSIONAL  timated project oc  stimated project oc  stimated project ocu  de project cost:  nnection Fees  hrs  units	\$55 \$2,500 \$800 \$325 \$500 \$50.000 \$54 \$30 \$50.000 \$54 \$30 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$54 \$50.000 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55	a 0000% AND CHARGES 10 0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$0 go per hr per unit per unit per unit per unit per unit per bour per bour per bour per bour \$2.500,000 Fee \$3.500,000 Fee	\$0 \$2,445 \$928 \$19,000 \$0 \$1,100 \$3,000 \$20,900 \$3,900 \$5,900 \$5,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
I. Project Construction Contingency (To be used for unforesee // Real property Management Fac: A. \$10.001580.000 Estimated project cost: A. \$10.001580.000 Estimated project cost: V. Utility Application and Generation Faces. V. Utility Application a Connection Faces I. Building Fibration & Connection Faces II. Building Fibration & Connection Faces II. Building Fibration & Connection Faces III. Building Fibration and Hardware Al. Modular Visich Station Unit (Teardown at Offices 1151A, 1153A fibration) Ale. Modular Visich Station Unit (Teardown at Offices 1151A, 1153A fibration) Ale. Modular Visich Station Unit (Teardown at Offices 1151A, 1153A fibration) Ale. Modular Visich Station Unit (Teardown at Offices 1151A, 1153A fibration) Ale. Telephone Gystem Equipment: B. Telephone Gystem Equipment: De Recent (Teardown 531, 500) D. UPS Systems (Small - 51, 500) D. UPS Systems (Small - 51, 500) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf System World Should (Small Application) D. Registed Cabing Design / Engineering Bervice D. Wilf Design World Should Design / Engineering Bervice D. Wilf System World Should Design / Engineering Bervice D. Wilf Design World Des	n conditions; Doe  la Povermeter an  and 1165A; Dismered an  165A; Dismered and 165A; Dis	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$1 Inspection) \$0 \$0 \$10 minute, load and ret \$155A): Furnish a lockable overhead \$155A): \$100 Fee \$10,000 Fee \$10,	C. \$350,001-1 D. \$1,000,001 E. Over \$3,00 C. Power Ag D. Other: turn existing and install new d cabinets at 000; 24-port \$5,8	\$1,000,000 Es \$1,000,000 Es \$1,000,000 Es \$1,000,000 Es \$1,000 Es	PROFESSIONAL  imated project of  istimated project ost:  de project cost:  hrs.  units  units	\$55 \$2,500 \$900 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326	a 0000% AND CHARGES 10 0000 Fee 110 00000 Fee 110 0000 Fe	\$0 \$2,445 \$928 \$15,000 \$0 \$1,100 \$30,000 \$3,900 \$3,900 \$5,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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I. Project Construction Contingency (To be used for unforesee // Real property Management Fac: A. \$00.001-\$10.000 Estimated project cost: B. \$00.001-\$10.000 Estimated project cost: B. \$00.001-\$10.000 Estimated project cost: B. \$00.001-\$10.000 Estimated project cost: C. \$00.001-\$10.000 Estimated project cost: C. \$0000-\$10.000 Estimated Project Section Face C. \$0000-\$10.0000 Estimated Project Section C. \$00000-\$10.00000 C. \$000000000000000000000000000000000000	n conditions; Doe  and 1165A; Dismer meter an  and 1165A; Dismer meter and install new  to 90 users	\$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$1 inspection) \$0 \$0 \$0 \$10 \$105,000 Fee \$105,000	C. \$380,001-0. D. \$1.000,000 E. Over \$3.00 E. Over \$3.00 D. Other:  burn existing and install new d cabinets at  DOTAL OF ESTIN	Grant   Gran	PROFESSIONAL STATES OF THE PROFESSIONAL STATES O	\$55 \$2,500 \$800 \$5.000	a 0000% AND CHARGES 10 0000% S30,000 Fee S100,000 Fee S100,000 Fee S0 S0 per hr per unit per unit per unit per unit per unit see seeh per hour per seeh per hour	\$0 \$2,445 \$928 \$15,000 \$1,100 \$1,100 \$20,000 \$3,900 \$3,900 \$3,900 \$3,900 \$3,900 \$4,900 \$5,000
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2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$114,055

# Clark County, NV\_Stueve

Paul Downs

Quote\_Options\_R1: 12747-7193-001

Date: 1/15/2020 P

Cabinetmakers 401 E 4th Street, Building 8 Bridgeport, PA 19405 (610) 239-0142

# Customer

Clark County, NV Jerry Stueve 4701 W. Russell Road , , Las Vegas, NV, 89118 jerry.stueve@clarkcountynv.com (702) 455-8187

tems		Qty	Price	<b>Extended Price</b>
Custom Square	e Table	2 unit(s)	\$4,500.00	\$9,000.00
Description:	Square 72" long x 72" wide x 30" high.			
	<ul> <li>1 1/8" tops in Wilsonart or Formica sta</li> <li>Matching cruciform base.</li> </ul>	andard finish. Matching 3mm	PVC edge.	
	Alternate Option 72" Square:			
	1. 3" wide x 1 1/2" solid wood edge - la	minate field. = \$5,494 (Qty	2 = \$10,988)	
<b>Custom Table</b>		2 unit(s)	\$4,924.00	\$9,848.00
Description:	Rectangular shaped 132" long x 60" wid	de center x 30" high.		
	<ul> <li>1 1/8" tops in Wilsonart or Formica sta</li> <li>Matching (2) pedestal base with (1) br</li> <li>(2) Interact power ports.</li> <li>(1) port with (2) AC, (2) powering USE</li> <li>(1) port with (4) AC and (20 powering</li> </ul>	ridge unit and steel strut supp 3, (2) RJ45 data and (1) HDM	oorts.	
	Alternate Option 132" Rectangular:	i		
	1. 3" wide x 1 1/2" solid wood edge - la	minate field. = \$6,132 (Qty	2 = \$12,264)	
Custom Table		1 unit(s)	\$7,864.00	\$7,864.00
Description:	Rectangular shaped 216" long x 60" wid	de x 30" high.		
	<ul> <li>1 1/8" tops in Wilsonart or Formica sta</li> <li>Matching (2) pedestal base with (1) br</li> <li>(3) Interact power ports.</li> <li>(2) ports with (2) AC, (2) powering US</li> <li>(1) port with (4) AC and (20 powering</li> </ul>	ridge unit and steel strut supp SB, (2) RJ45 data and (1) HDI	oorts.	
	<ul> <li>Matching (2) pedestal base with (1) br</li> <li>(3) Interact power ports.</li> <li>(2) ports with (2) AC, (2) powering US</li> </ul>	ridge unit and steel strut supp SB, (2) RJ45 data and (1) HDI USB.	oorts.	

Page 1 of 3

# Clark County, NV\_Stueve

Paul Downs

Quote\_Options\_R1: 12747-7193-001

Date: 1/15/2020 PO:

Cabinetmakers 401 E 4th Street, Building 8 Bridgeport, PA 19405 (610) 239-0142

Custom Table 1 unit(s) \$8,292.00 \$8,292.00

Description:

Rectangular shaped 240" long x 60" wide x 30" high.

- 1 1/8" tops in Wilsonart or Formica standard finish. Matching 3mm PVC edge.
- Matching (2) pedestal base with (1) bridge unit and steel strut supports.
- (3) Interact power ports.
- (2) ports with (2) AC, (2) powering USB, (2) RJ45 data and (1) HDMI
- (1) port with (4) AC and (20 powering USB.

# Alternate Option 240" Rectangular:

1. 3" wide x 1 1/2" solid wood edge - laminate field. = \$10,134

Freight Only Shipping 1 unit(s) \$4,250.00 \$4,250.00

Description: Palleted shipping direct to 89118.

- Estimated (4 5) full sized 120" L x 48" pallets required.
- Recipient must have access to a loading dock or fork lift for freight only direct shipping.

Total: \$39,254.00 Sales Tax: n/a

Grand Total: \$39,254.00

# **Notes & Information**

# **Notes**

- Upon receipt of order. PDC engineering will draft drawings for review and approval.
- 3D modeling and design support included.
- Our preferred method of CNC part manufacturing ensures the best quality product.
- Production design will ensure all parts fit through a standard doorway.
- Project management will provide finish samples for approval.

# Terms

Page 2 of 3

From: Nate Rossman [mailto:nate@pauldowns.com]

**Sent:** Thursday, January 16, 2020 5:09 AM

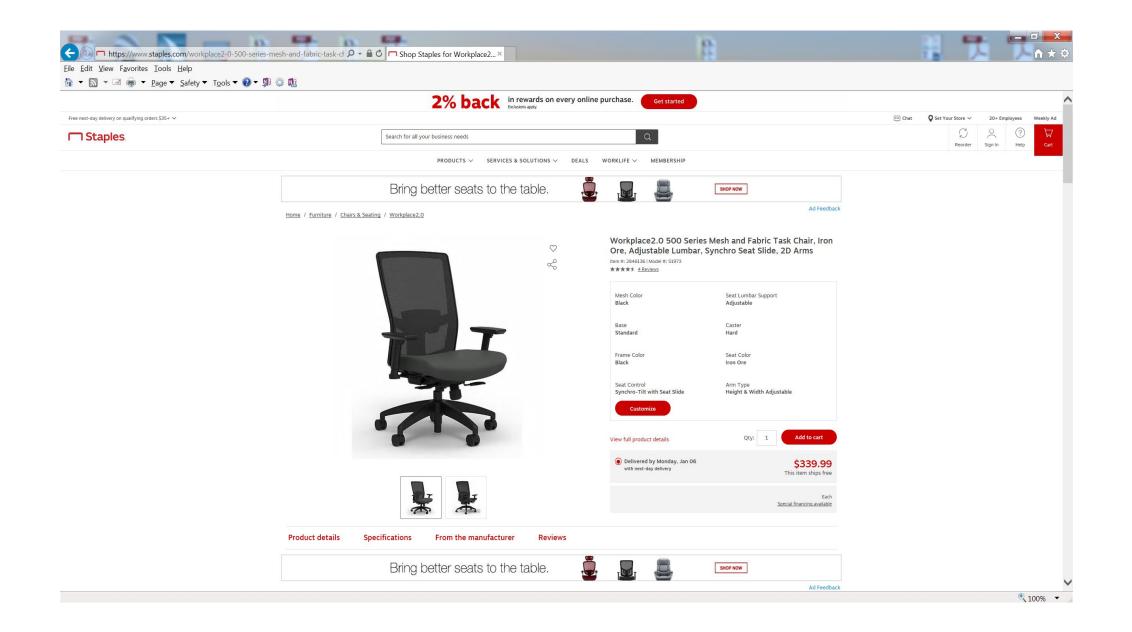
**To:** Jerry Stueve < <u>jerry.stueve@clarkcountynv.gov</u>>

**Cc:** Tom Hefferon < tom@pauldowns.com >

Subject: Re: Follow up

Good morning Jerry,

If looking for broad budgetary numbers, additional installation cost for the (6) tables will range from \$4500 - \$7500. (Assumes non union, normal business hours, no stair carry)



Current Date:1/10/2020 FORM # ADC - 110 C

0 in. t. \$0 per lin. ft.

\$351,256

Commission District "A"

Clark County Projects - 2019 / 2020 Real Property Management Preliminary Cost Estimate

Project Name: Russell Campus, Building & Fire Prevention - Plans Exam Room Conversion to Restroom

WRL 2157.1 / Project Number: RP.A000000 Date of Initial Estimate: 12/14/2018 Date of Latest Revision: 01/10/2020

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and

rances).
Unless offerwise noted, project does not require off-side design and/or construction.
Unless offerwise noted, project does not require off-side design and/or construction.
Unless offerwise noted, all utilities (water, sever, silectricity, telephone, gas and cable) are located within 100 feet of the project side; therefore, no pioneering costs are required or estimated. The project side is killy developable within county standard controls and cost. The side is not located within a flood area which requires additional design and construction expense.

The site does not contain hazardous materials, non-structural soils, caliche or other soil and/or geotechnical constraints.

The Project does not include any complex, sensitive and/or unusual project elements, construction methods and/or requirements that are not specifically itemized below.

SIZE AREA or PROJECTED UNIT Projected Construction Costs: A. Building and/or Site Development Restroom Renovation (Interior Improvements): Convert existing file storage room to new staff restrooms per SC Studio schematic design. Reference OCMI order of magnitude estimate dated 11-13-2019. Includes contractor mark ups. \$304.924 1.8 \$304,924 2. Restroom Renovation (Exterior Improvements): Demo concrete sidewalk, landscaping and asphalt for sewer I.s. \$46,332 \$46.332 La ection. New/repair concrete, ashphalt, backfill, landscaping and irrigation. Includes contractor mark ups.

4. Other: Night work premium I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements:

3. Off-site Construction: Off-site Construction with Signalization

 Pioneer/extend Utilities to project site boundaries: C. Sewer Service Pigneering A. Electric Service Pioneering: D. Gas Service Pioneering \$0 \$0 E. Telephone/Cable/Fiber Service Pioneering: B. Water Service Pioneering: Computer / Telephone / Alarm System and/or CCTV Cabling; Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility) \$0 3. Accessibility Path of Travel upgrades for alterations 4. Other ( Specify): Modify building sprinkler system. \$10,000

Estimated Project Construction Cost \$396,382 Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 0.0000% SO

	ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE	2290
rfessional Service Fees		

A. Professional Service Fees (AlE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product 15.0000% \$59.457 B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other \$0 Cost Estimator (3rd Party) \$6,500 Reimbursement of Consultant Paid Owner Expenses \$3,600 Traffic Study \$0 Certified Scheduler \$2,500 \$0 Drainage Study \$35,096 \$50 Engineering Report (Civil, Structural, MPE) \$10,000 Geotechnical Report \$0 Construction Plan Sets \$500 Other - specify (Landscape, Interior Design etc.) \$2,500 Subsurface Utility Engineering \$3,500 Design Contingency (10%) \$5,946

C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA 5.0000% \$19.819 Estimated Professional Service Fees (A/E Contrac \$114,372 D. Reports / Studies / 3rd Party Consultants (Owner Items): structability Review (NRS urement for >\$10t() 1-2% S0 System Furniture Design: \$23,500 ACM Testing & Report Commissioning \$8,000 Other (In House Design) Registered Roofing Consultant (RRC Quality Assurance Agency \$12,000 Scheduling/Estimating \$3,500

Estimated Professional Service Fees (Owner Items) \$23,500 \$137,872 Total Estimated Professional Service Fees

II. Professional Service Fees: Estimated Out of Urban Area Cost Differential 0.0000% \$0 ADJUSTED PROFESSIONAL SERVICE FEES AND CHARGES \$137,872 III. Project Construction Contingency (To be used for unforeseen conditions; Does not increase Scope of Work) 10.0000% \$39,638 C. \$350.001-\$1.000.000 Estimated project cost: IV. Real property Management Fee: \$30,000 Fee \$2,500 Fee D. \$1,000,001-\$3,000,000 Estimated project cost: \$30,000 A. \$00,001-\$50,000 Estimated project cost: \$100,000 Fee

B. \$50,001-\$350,000 Estimated project cost:

/. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection \$82,000 C. Power Application & Connection Fees A. Water Application & Connection Fees \$0 B. Sewer Application & Connection Fees \$30,000 D. Other: \$0

\$15,000 Fee E. Over \$3,000,000 Estimated project cost:

VI. Building Fixtures and Hardware 0 units \$5,200 per unit 0 units \$325 per unit A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 98 users); (48-port \$10,000; 24-port \$5,800) \$0 D. UPS System: (Small - \$ 15,000; Large - \$35,000) \$0 E. Server (If required - \$31,500) SO 0 Man Hours \$80 per hour F. Registered Cabling Design / Engineering Service SO ea \$5,000 per each G. Wi-Fi System with conduits (One device per 2000 s.f.) \$0 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) Man Hours \$54 per hour 1. Other (Specify) 0 unit (specify) \$0 per(specify) S0

SUBTOTAL BUILDING FIXTURES & HARDWARE

\$150,000 Fee

2019 / 2020 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MANAGED BY RPM \$715,892 VII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment) s.f. \$20 per s.f. B. Computer with Printer and Software units \$4,500 per unit C. Alarm System Service (First Year) 0 system \$13,500 per system SO. 0 unit \$0 unit \$0 D. Other (specify)

VIII. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication

2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS 2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$715,892

Current Date:1/10/2020

Commission District "A"
Clark County Projects - 2019 / 2020
Real Property Management Preliminary Cost Estimate
Project Name: Russell Campus, Building & Fire Prevention - Employee Entrance Vestibules
WRL 2221.1 Project Number: RP.A00000
Date of Initial Estimate: 01/23/2019
Date of Latest Revision: 01/10/2020

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

# ASSUMPTIONS

1. Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and variance(s).

2. Indees, otherwise noted notice does not remite officially design and/or coordination.

variance(s).  2. Unless otherwise noted, project does not require off-site design an  3. Unless otherwise noted, all utilities (water, sewer, electricity, telepide.  4. The project site is fully developable within County standard condit  5. The site does not contain hazardous materials, non-structural soils	none, gas and cal ons and cost. The caliche or other	site is not located soil and/or geotech	within a flood are nical constraints	ea which requir	es additional desi	gn and constructi	quired or estimated on expense.	L.
The Project does not include any complex, sensitive and/or unusu	al project element	ts, construction met	hods and/or requ		AREA or	y itemized below.  PROJECTED		COST
PROJECT ELEMENT				SIZE	QUANTITY	UNIT COST	UNIT	ESTIMATE
Projected Construction Costs: A. Building and/or Site Develop     Vestibule Addition: Construct (5) new vestibules at various building.	533300100	er SC Shudio schem	atic design		0.000	0.00000.000	1	100000000000000000000000000000000000000
Reference OCMI order of magnitude estimate dated 11-13-2019. Inc	ludes contractor r	mark ups.		.1	l.s.	\$239,675	Ls.	\$239,675
<ol> <li>Trench Drain: Install new trench drain outside of Vestibule 126- dated 11-13-2019. Includes contractor mark ups.</li> </ol>	IA. Reference Of	CMI order of magnit	ude estimate	1	l.s.	\$11,428	l.s.	\$11,428
3. Off-site Construction: Off-site Construction with Signalization				0	lin. t.	\$0	per lin. ft.	\$0
4. Other: Contractors margins & adjustments (use 30-35% if not in			ve)	0%	%	\$251,103	l.s.	\$0
I. Projected Construction Costs: B. Specialty and/or Unique Pro	jects Requirem	ents:	_					
Pioneer/extend Utilities to project site boundaries:		\$0	C. Sewer Ser		g:		\$0	\$0
A. Electric Service Pioneering:     B. Water Service Pioneering:		\$0	D. Gas Service E. Telephone		ervice Pioneering		\$0 \$0	\$0
2. Computer / Telephone / Alarm System and/or CCTV Cabling : T	erminations / Wa	Il plugs and/or mou						\$0
parcels and buildings (\$15,000 small facility; \$30,000 mediur	n facility; \$60,000	large facility)						-
Accessibility Path of Travel upgrades for alterations								\$0
4. Other ( Specify)							onstruction Cost	\$0 \$251,103
I. Projected Construction Costs: C. Estimated Out of Urban Are	. 0	D Diff			Est	imated Project C	0.0000%	\$251,103
I. Projected Construction Costs: C. Estimated Out of Orban Are	a Construction	Lost Differential	_					
				ADJUS	TED PROJECT O	ONSTRUCTION	COST ESTIMATE	\$251,103
II. Professional Service Fees								
Professional Service Fees (A/E Contract): Planning / Design     Assistance / Basic Services of Contract Administration / Work F	n / Sub Consultan Product	ts / Construction Do	cuments / Speci	ifications / Bid	Preparation / Bidd	ling	12.0000%	\$30,132
B. Reports / Studies / Owner Expense / Deliverables (A/E Con		Other:		\$0	Cost Estimator		\$3.500	0.0141009413
Reimbursement of Consultant Paid Owner Expenses	\$2,500	Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$0	Drainage Study	,	\$0	CD Bid Plan Se		\$50	\$14,213
Engineering Report (Civil, Structural, MPE)	\$5,000	Geotechnical R	eport	\$0	Construction Pi	an Sets	\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Uti	ity Engineering	\$0	Design Conting	ency (10%)	\$3,013	
C. Project Management / Construction Management / Constru	ction Inspection	/Pre-planning Co	sts / Extended	CA			5.0000%	\$12,555
				E	stimated Profess	ional Service Fe	es (A/E Contract)	\$56,901
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Re requirement for >\$	view (NRS	S0	System Furnitu	re Design:	\$750	
ACM Testing & Report	\$0	Commissioning		\$0	Other (In House	Design)	\$0	\$5,750
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	nce Agency	\$3,500	Scheduling/Est		\$1,500	
				E	stimated Profess			\$5,750
ls.					Total Est	imated Professio		\$62,651
II. Professional Service Fees: Estimated Out of Urban Area Cos	t Differential						0.0000%	\$0
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$62,651
III. Project Construction Contingency (To be used for unforeseen	n conditions; Do	es not increase So	ope of Work)				15.0000%	\$37,665
IV. Real property Management Fee:		. Lips			timated project co		\$30,000 Fee	19
S00.001-\$50,000 Estimated project cost:     S50,001-\$350,000 Estimated project cost:		\$2,500 Fee \$15,000 Fee			stimated project of ed project cost:	cost:	\$100,000 Fee \$150,000 Fee	\$30,000
V. Utility Application and Connection Fees: (Water, Sewer, Nevac	to Dower meter a		E. Over \$5,00	DO,OUU ESUMAN	ed project cost.		\$130,000 Tee	
	a / Out meter a	\$0	C. Davier to	allestice & Co			\$0	so
A. Water Application & Connection Fees			_	oplication & Co	nnection Fees			50
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VI. Building Fixtures and Hardware  A. Modular Work Station Unit				T 0	units	\$5,200	per unit	\$0
B. Telephone System Equipment:				0	units	\$325	per unit	\$0
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00	00 - up to 96 user	s ); (48-port \$10,00	0; 24-port \$5,80	0)		8		\$0
D. UPS System: (Small - \$15,000; Large - \$35,000)								\$0
E. Server (If required - \$31,500)  F. Registered Cabling Design / Engineering Service			- 7	0	Man Hours	\$80	per hour	\$0 \$0
Wi-Fi System with conduits (One device per 2000 s.f.)				0	ea ea	\$5,000	per noor	\$0
H. General & Specialized Relocation: Packing and Moving (Regular	time \$54.00/hr)			0	Man Hours	\$54	per hour	\$0
L Other (Specify)			-	0	unit (specify)	\$0	per(specify)	\$0
					SUBTOTAL BU	ILDING FIXTURE	S & HARDWARE	\$0
		2019 / 2020 SUB	TOTAL OF ESTI	MATED DESIG	ON & CONSTRUC	TION COSTS IN	NAGED BY RPM	\$381,419
VII. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software				0	units	\$4,500	per unit	\$0
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
D. Other (specify)				0	unit	\$0	unit	\$0
VIII. Outreach: Departmental Project Notification and Publicity Re	equirements; Gre	ound Breaking and	Project Dedica	ation				\$0
	2019 / 2020 S	UBTOTAL OF ESTI	MATED FREE-S	TANDING FU	RNITURE, COMP	UTERS AND OU	TREACH COSTS	\$0
	2019 / 20	20 TOTAL E	STIMATED	PROJECT	COSTS FO	RBUDGET	PURPOSES	\$381,41

Current Date:1/30/2019 FORM # ADC - 110 C

Commission District "A" Clark County Projects - 2018 / 2019 Real Property Management Preliminary Cost Estin

Real Project Name: Russell	Campus, E WRL 222	4 / Project Number: RP	ion - Wa .A00000	ater Bottle	Filling Sta	tions	
Project cost estimates that are older	r than six (6) m		revision sh	iown, are inval	id and must be	updated.	
Project property is in the ownership of the County however the	omperty requires a		hut is not lis	mited to: zone ch	ange design revie	w/s) use nermit/s	) walver(s) and
infance(d). Unless otherwise noted, project does not require off-site design. Unless otherwise noted, all utilities (water, sewer, electricity, telle The project site is fully developable within County standard com. The site does not contain hazardous makerials, pon-structural so	and/or constructio phone, gas and c titions and cost. Th its, caliche or othe	n. able) are located within 100 feet of the ne site is not located within a flood area er soil and/or geotechnical constraints.	project site; t which requir	herefore, no pior res additional des	eering costs are re sign and constructi		
ROJECT ELEMENT			SIZE	ARE A or QUANTITY	PROJECTEB UNIT COST	UNIT	COST
Projected Construction Costs: A. Building and/or Site Develo	opment			1 SOMMITT	UMII COST		ESTIMATE
<ol> <li>Level 1 (Restrooms 1201 &amp; 1202): Remove and dispose of earliers IADA compilart bottle filling station (Halsey Taylor Hydration with shipping, handling and taxes, labor and materials for relowance for miscellaneous tile/wall patch work as needed.</li> </ol>	existing water foun oBoost or similar) moval of existing a	and installation of new station and	1 1	l.s.	\$5,956	Ls.	\$5,956
<ol> <li>Level 1 (Restrooms 1273 &amp; 1274; Remove and dispose of end replace with (1) new bi-level ADA compliant bottle filling station takes; Taylor HydroBoost or similar), includes procurement of new diministrated for removal of existing and installation of new station seded.</li> </ol>	xisting water fount and (1) single lev v bottle fill stations and allowance for	ains ((1) bi-level and (1) single level) el ADA comptant bottle fill station with shipping, handling and taxes, la miscellaneous tile/wall patch work ad	1	l.s.	\$9,474	I.S.	\$9,474
<ol> <li>Level 1 (Restrooms 1260 &amp; 1261): Remove and dispose of e www.blevel.ADA.compliant.bottle filling station (Halbey Taylor Hydr adition with shipping, handling and traves, labor and materials for re- lowance for miscellaneous file/wall patch work as needed.</li> </ol>	xisting water fount oBoost or similar) moval of existing a	ain set (bi-level) and replace with (1) Includes procurement of new bottle til and installation of new station and	1 1	l.s.	\$6,031	Ls.	\$6,031
<ol> <li>Livel 1 (Restrooms 1184 &amp; 1186): Remove and dispose of () new single level AAA compliant bottle fill station (Halsey Taylor) titler fill stations with shipping, handling and taxes, labor and mate ad allowance for miscellaneous file/wall patch work as needed.</li> </ol>	, 1	l.s.	\$8,654	I.s.	\$8,654		
th (1) new recessed in wall, bi-level ADA compliant bottle filling st milar). Includes procurement of new bottle fill station with shipping	4	1.6.	\$11,597	Ls.	\$11,597		
			35%	%	\$41,712	I.s.	\$14,599
						a a	\$0
2. Computer / Telephone / Alarm System and/or CCTV Cabling	Terminations / W	all plugs and/or mountboards: (Cablin	g to the site a	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations	annamy, socio	o raye racing)					\$0
4. Other (Specify)							\$0
				Est	imated Project Co	ontog accion coo	\$56,311
Projected Construction Costs: C. Estimated Out of Urban A	rea Construction	Cost Differential				0.0000%	\$0
			ADJUS	TED PROJECT	CONSTRUCTION	COST ESTIMATI	\$56,311
Professional Service Fees	tente ( Occuberation	December 1 December 1 December 1 December 1	and a Chi	delan			
Assistance / Basic Services of Contract Administration / Worl	eroduct	- W	paration / Elic			18 0000%	\$18,136
B. Reports / Studies / Owner Expense / Deliverables:		Constructability Review (NRS in quirement for \$10M) 1-2%	\$0	Commissioning		\$0	
Reimbursement of Consultant Paid Owner Expenses	\$500		\$0 \$0	CD Bid Plan S Construction P		\$50 \$250	\$4.564
Engineering Report (Structural, Arc Flash)	\$1.500	Geotechnical Report	\$0	Quality Assura		\$250 \$0	**,
Other - specify (ACM, RRC, Scheduling)	\$1,250	Subsurface Utility Engineering	\$0	Design Conting		\$1,014	
C. Project Management / Construction Management / Const	nuction Inspectio	n / Pre-planning Costs		-94		3.0000%	\$1,689
				Est	irnated Professio		\$16,389
. Professional Service Fees: Estimated Out of Urban Area C	ost Differential			and the Arrest State		0.0000%	\$0
			ADJUSTED	PROFESSION	AL SERVICE FEE		\$16,389
	en conditions; D	oes not increase Scope of Work)  C. \$350,001-\$1,0	200 000 Edle	and or a section of a sec		15.0000% \$30,000 Fee	\$8,447
\$90,001-\$50,000 Estimated project cost:     \$90,001-\$350,000 Estimated project cost:		\$2,500 Fee D. \$1,000,001-8: \$15,000 Fee E. Over \$3,000,0	3,000,000 Est	timated project c		\$100,000 Fee \$150,000 Fee	\$15,000 \$0
	toa Power i reticti	Tao; meter and inspections	_	_	_		30
Modular Work Station Unit			0	units	\$5,200	per unit	\$0
3. Telephone System Equipment			0	units	\$325	per unit	\$0
	,000 - up to 96 use	ers ); (48-port \$10,000; 24-port \$5,800)	)	107			\$0 \$0
E. Server (frequired-\$31,500)		- 100		10			\$0
Registered Cabling Design / Engineering Service			0	Man Hours ea	\$80	per hour	\$0
	interestination Carlet & Debelong market Self Development Fertitioners 120 is 1 200. There may and dispose of entiring where for the time of the one or reprint Fertitioners 120 is 1 200. There may and dispose of entiring where for the one of the one or entire of the one of t				\$5,000 \$54	per each per hour	\$0 \$0
Other (Specify)	(10. guy. cumi)	-	0	Man Hours unit (specify)	\$54	per nour per(specify)	\$0
		,			JILDING FIXTURE		\$0
		2018 / 2019 SUBTOTAL OF ESTIM	MATED DESI	GN & CONSTRU	ICTION COSTS M	ANAGED BY RP	\$96,147
L. FF & E (Free Standing Furniture & Computers)			0	sf	\$12		
<ol> <li>Facility: (Free-Standing Furnishings and Computer Equipment)</li> </ol>	Acce Fees  Sendool Fees Planning   Design   5th Consolated   Constitution Documents   Specifications as Services   Sendool Sen					per s.f.	\$0
3. Computer with Printer and Software			0	unts	\$4,500	per unit	\$0
C. Alarm System Service (First Year)  O. Other (specify)			0	system	\$13,500 \$0	per system unit	\$0 \$0
B. Outcombic Department of Department Modifications and Dublish.	Domicemonte: C	round Develops and Devicet Device	ion.	I on	- 00	un.	40

2018/ 2019 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$96,147

Mil. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication

Current Date: 1/30/2019

# Commission District "A"

Commission District "A"
Clark County Projects - 2018 / 2019
Real Property Management Preliminary Cost Estimate
Project Name: Russell Campus, Building & Fire Prevention - Exterior Signage Update
WRL 2222 / Project Number: RP.A000000
Date of Initial Estimate: 01/28/2019
Date of Latest Revision: 01/30/0000

# Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

	ABBUTT FORB
1	Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(

Project property is in the ownership of the County, however the parance(s).	oroperty requires all	land use activities v	which may includ	e, but is not l	imited to: zone ch	ange, design revi	ew(s), use permit(s),	waiver(s) and
Unless otherwise noted, project does not require off-site design Unless otherwise noted, all utilities (water, sewer, electricity, tele The project site is fully developable within County standard cond	phone, gas and cat stions and cost. The	site is not located v	vithin a flood are	a which requ	therefore, no pion ires additional des	eering costs are lign and construct	required or estimated tion expense.	Ĺ.
The site does not contain hazardous materials, non-structural so The Project does not include any complex, sensitive and/or unus	oils, caliche or other sual project elemen	soil and/or geotech is, construction met	inical constraints hods and/or requ	urements tha			٧.	
ROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
Projected Construction Costs: A. Building and/or Site Development	opment			-			*	
<ol> <li>Building Construction: Furnish all materials and labor to faturi me to "Building &amp; Fire Prevention" in similar style and fort as easi range lettering and patching holes. Reference exhibits and propo- cludes +20% contingency for bioding fators and escalation.)</li> </ol>	sting. Includes remo	ival and disposal of	existing	1	I.s.	\$39,891	Ls.	\$39,891
2. Land Construction: (Parking, Site Improvements, Landscapin	Ig)			0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization				0	lin.ft.	\$0	per lin.ft.	\$0
<ol> <li>Other: Contractors margins &amp; adjustments (use 30-35% if no</li> </ol>			rve)	0%	%	\$39,891	1.5.	\$0
Projected Construction Costs: B. Specialty and/or Unique F		6000033						
<ol> <li>Pioneer/extend Utilities to project site boundaries (electric, tel</li> </ol>								\$0
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling parcels and buildings (\$15,000 small facility, \$30,000 med</li> </ol>			untboards (Cabl	ing to the site	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)								\$0
					Esti	mated Project C	onstruction Cost	\$39,891
Projected Construction Costs: C. Estimated Out of Urban A	rea Construction (	Cost Differential					0.0000%	\$0
				AD-IIIS	TED PROJECT C	ONSTRUCTION	COST ESTIMATE	\$39,891
					H-A-BLOCK STATE	iono i no ci ion	OOST ESTIMATE	******
Professional Service Fees								
A. Professional Service Fees: Planning / Design / Sub Consultants / Construction Documents / Specifications / Bild Preparation / Bildding Assistance / Basic Services of Contract Administration / Work Product							18.0000%	\$7,180
B. Reports / Studies / Owner Expense / Deliverables:		Constructability Revi requirement for >\$10	lew(NRS IM) 1-2%	\$0	Commissioning	1	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$2,800	Traffic Study		\$0	CD Bid Plan Se	ets	\$50	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	Construction Pi	ian Sets	\$500	\$10,068
Engineering Report (Structural, Arc Flash)	\$2,500	Geotechnical Re	eport	\$0	Quality Assurar	nce Agency	\$3,500	
Other - specify (ACM, RRC, Scheduling)	\$0	Subsurface Utili	ty Engineering	\$0	Design Conting	ency (10%)	\$718	
C. Project Management / Construction Management / Const	truction Inspection	/ Pre-planning Co	sts				5.0000%	\$1,995
	•				Fet	imated Professi	onal Service Fees	\$19.243
Professional Service Fees: Estimated Out of Urban Area C	act Differential						0.0000%	\$n
Professional de Notal Col. Estimated Out of Orball Profession	ost Darid Group							
Project Construction Contingency (To be used for unforese	on conditions De		and of West	ADJUSTE	D PROFESSIONA	L SERVICE FEE	10 0000%	\$19,243
	een conditions; Do	es not increase so	Section Control of the Control of th		stimated project or		West Committee of the C	30,000
Real property Management Fee: \$00,001-\$50,000 Estimated project cost		\$2,500 Fee		.,,,	somated project co Estimated project		\$30,000 Fee \$100,000 Fee	\$15,000
3. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over\$3,00			cosc	\$150,000 Fee	\$10,000
Utility Application and Connection Fees: (Water, Sewer, Nev	ada Dawer Teporb		With the second	0,000 E301110	aca project coor		\$100,000   00	50
	addi and marking	ros. most ono most	COUNTY					
Building Fixtures and Hardware  Modular Work Station Unit				0	unts	\$5.200	perunt	\$n
I. Telephone System Equipment				0	units	\$325	perunt	\$0
. Router with Switch and racks. (\$20,000 - up to 24 users, \$75,	000 - up to 96 users	): (48-port \$10.00	0: 24-port \$5.80		Unito	4020	per une	\$0
. UPS System: ( Small - \$ 15,000; Large - \$35,000)				-				\$0
Server (If required - \$31,500)					-82 - 7	0	- 22	\$0
. Registered Cabling Design / Engineering Service				0	Man Hours	\$80	per hour	\$0
Wi-Fi System with conduits (One device per 2000 s1.)				0	ea	\$5,000	pereach	\$0
<ol> <li>General &amp; Specialized Relocation: Packing and Moving (Regul</li> </ol>	lar time \$54.00/hr)			0	Man Hours	\$54	per hour	\$0
Other (Specify)				0	unit (specify)	\$0	per(specify)	\$0
					SUBTOTAL BU	ILDING FIXTURI	ES & HARDWARE	\$0
	17	2018 / 2019 SUBT	OTAL OF ESTIN	MATED DESIG	ON & CONSTRUC	CTION COSTS M	ANAGED BY RPM	\$78,123
FF & E (Free-Standing Furniture & Computers)							T	
Facility: (Free-Standing Furnishings and Computer Equipment	)			0	S.f.	\$12	pers.f.	\$0
. Computer with Printer and Software				0	units	\$4,500	per unit	\$0
. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
. Other (specify)				0	unit	\$0	unit	\$0
II. Outreach: Departmental Project Notification and Publicity	Requirements; Gro	ound Breaking and	i Project Dedica	ition				\$0
	2018 / 2019 511	BTOTAL OF ESTIN	MATER FREE CT	ANDING EU	RNITURE COM	LITERS AND OL	TREACH COSTS	50
	3010 2010 301							- 3
	2018/ 20	19 TOTAL E	STIMATED	PROJEC	T COSTS FO	OR BUDGET	PURPOSES	\$78,12

# CAPITAL IMPROVEMENTS REQUESTS

The following capital projects are additional capital project for which we will be seeking approvals.

1<sup>st</sup> Floor Flooring Replacement

\$ 299,027

The following is an Operating Capital Project the Department would like to pursue.

Russell Campus ADA Code/Accessibility Assessment

\$ 15,800

Ourrent Date:9/23/2020

Commission District "A"
Clark County Projects - 2020 / 2021
Real Property Management Preliminary Cost Estimate
Project Name: Russell Campus; Building & Fire Prevention, 1st Floor - Flooring Replacement
WRL 2711 / Project Number: RP. A000000
Date of Initial Estimate: 09/32/2020
Date of Latest Revision: 00/00/0000

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

# ASSUMPTIONS

1. Project oproperty is in the coverantity of the County, however the property requires all land use activities which may include, but is not limited to zone change, design review(s), use permittipl, valver(s) and values requires the contraction of the contrac

<ol> <li>Unless otherwise noted, all utilities (water, sewer, electricity, teleph</li> <li>The project site is fully developable within County standard condit</li> <li>The site does not contain hazardous materials, non-structural soil</li> </ol>	one, gas and cable; ons and cost. The s s, caliche or other sc	ite is not located wit all and/or geotechnic	thin a flood area ical constraints.	which requires	additional design	and construction e	red or estimated. expense.	
<ol> <li>The Project does not include any complex, sensitive and/or unusu</li> </ol>	al project elements,	construction metho	ods and/or requir		e not specifically i	PROJECTED		COST
PROJECT ELEMENT				SIZE	QUANTITY	UNIT COST	UNIT	ESTIMATE
Projected Construction Costs: A. Building and/or Site Develop								
Carpet Removal: Remove and dispose of existing carpet flooring     Carpet Installation, football asset file (high length as) and because				3900 3900	s.y.	\$2.00 \$4.50	pers.y.	\$7,800 \$17,550
<ol> <li>Carpet Installation: Install carpet tile (high/medium) and hemme</li> <li>Hard Surface Flooring Installation: Install sheet vinyl flooring in</li> </ol>				4300	s.y.	\$3.40	pers.y.	\$14,620
Carpet Materials: Carpet tile material purchase.				3900	6.y.	\$20	per s.y.	\$78,000
5. Hard Surface Flooring Materials: Sheet vinyl flooring material p				4300	s.f.	\$12	per s.f.	\$51,600
<ol> <li>Furninture Movement: Allowance for furniture movement of no selow.</li> </ol>	n-modular/system fi	urniture. System für	miture included	250	hrs	\$16	per hr.	\$3,875
7. Other: Contractors margins & adjustments (use 30-35% if not in	noluded in construct	ion line items above	e)	30%	%	\$173,445	18.	\$52,034
I. Projected Construction Costs: B. Specialty and/or Unique Pr	ojects Requiremen	rts:						
Pioneer/extend Utilities to project site boundaries:			C. Sewer Sen		3		80	
A. Electric Service Pioneering:     B. Water Service Pioneering:		\$0 \$0	D. Gas Servic		ervice Ploneering		\$0 \$0	\$0
Computer / Telephone / Alarm System and/or CCTV Cabling : 1	erminations / Wall c						30	Year
parcels and buildings (\$15,000 small facility; \$30,000 mediu	m facility; \$60,000 la	rge facility)						\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)					10.00			\$0
					Es	timated Project C	onstruction Cost	\$225,479
I. Projected Construction Costs: C. Estimated Out of Urban Are	a Construction Co	st Differential					0.0000%	\$0
				ADJUS	TED PROJECT	CONSTRUCTION	COST ESTIMATE	\$225,479
I. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desig Assistance / Basic Services of Contract Administration / Work /	n / Sub Consultants	/ Construction Doc	uments / Specific	ations / Bid Pri	eparation / Biddin	1	3.0000%	\$6,764
	100000000	Other:		\$0	100000000000000000000000000000000000000	07/2001 01:05/2	80	A10000000
B. Reports / Studies / Owner Expense / Deliverables (A/E Con	s250	2222		\$0 \$0	Cost Estimator Certified Sched	District Control	\$0 \$0	
Reimbursement of Consultant Paid Owner Expenses Topographic / Boundary Survey	\$250	Traffic Study  Drainage Study		SO SO	CD Bid Plan Se		\$60	\$1.226
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R		\$0	Construction Pt		\$250	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili	ity Engineering	80	Design Conting	ency (10%)	\$676	
C. Project Management / Construction Management / Constru	iction Inspection /	Pre-planning Cost	ts / Extended C/	4			2.0000%	\$4.510
					Estimated Profes	sional Service Fe	es (A/E Contract)	\$12.500
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	view (NRS	SD	System Furnitu		\$2,500	
ACM Testing & Report	\$1,500	requirement for >\$1 Commissioning		\$0	Other (In House		80	\$4,000
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		SD	Scheduling/Est		50	
					Estimated Profes	sional Service Fe	es (Owner Items)	\$4,000
					Total Es	timated Professio	nal Service Fees	\$16,500
II. Professional Service Fees: Estimated Out of Urban Area Cos	t Differential						0.0000%	\$0
				ADJUSTE	D PROFESSION	AL SERVICE FEE	S AND CHARGES	\$16,500
II. Project Construction Contingency (To be used for unforesee	n conditions: Does	not increase Sco	pe of Work)				10.0000%	\$22,548
V. Real property Management Fee:				1.000.000 Est	imated project co	st:	\$30,000 Fee	7777710
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			stimated project of		\$100,000 Fee	\$15,000
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,00	0,000 Estimate	ed project cost:		\$150,000 Fee	
J. Utility Application and Connection Fees: (Water, Sewer, Nevas	da Power meter and	inspection)						
A. Water Application & Connection Fees		80	C. Power Ap	plication & Cor	nnection Fees		80	\$0
B. Sewer Application & Connection Fees		\$0	D. Other:				80	
/I. Building Fixtures and Hardware								
A. Modular Work Station Unit: Allowance for modular furniture tears			lation.	200	hrs.	\$55	per hr.	\$11,000
B. Electrical/Low Voltage: Allowance for electrical and low voltage:			24	100	hrs.	\$85	per hr.	\$8,500
<ul> <li>C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0</li> <li>D. UPS System: (\$mail - \$15,000; Large - \$35,000)</li> </ul>	uv - up to 96 users )	( 48-port \$10,000)	; 24-port \$5,800)					\$0 \$0
E. Server (if required - \$31,500)								\$0
F. Registered Cabling Design / Engineering Service				0	Man Hours	\$80	per hour	\$0
G. Wi-Fi System with conduits (One device per 2000 s.f.)				0	69	\$5,000	per each	\$0
H. General & Specialized Relocation: Packing and Moving (Regular	time \$54.00/hr)			0	Man Hours	\$54	per hour	\$0
I. Other (Specify)				0	unit (specify)	30	per(specify)	\$0
						JILDING FIXTURE		\$19,500
		2020 / 2021 SUB	TOTAL OF EST	MATED DESI	GN & CONSTRU	CTION COSTS IM	NAGED BY RPM	\$299,027
/II. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	pers.f.	\$0
B. Computer with Printer and Software				0	units	\$4,500	per unit	\$0
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
D. Other (specify)		2007		0	unit	90	unit	\$0
/III. Outreach: Departmental Project Notification and Publicity R								\$0
	2020 / 2021 S	UBTOTAL OF EST	IMATED FREE	STANDING FU	IRNITURE, COM	PUTERS AND OU	TREACH COSTS	\$0
	2020 /	2021 TOTAL I	ESTIMATED	PROJEC	T COSTS E	OR BUIDGET	PURPOSES	\$299 027
	202077	LOZITIOTALI	LOTHING ! EL	. NOJEC	. 5001311	DODUET	. OILI OUES	\$200,0ZI

Current Date 9/23/2020 FORM # ADC - 110 C

Commission District "A"

Clark County Projects - 2020 / 2021

Real Property Management Preliminary Cost Estimate

Project Name: Russell Campus, Building & Fire Prevention - ADA Code/Accessiblity Assessment

WRL 2685 / Project Number: RP-A000000

Date of Initial Estimate: 09/32/2020

Date of Latest Revision: 00/00/0000

# Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

## ASSUMPTIONS

Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to zone change, design review(s), use permit(s), waiver(s) and

1. Froget property is in time ownership or time Country, nowever time propovariance(s). 2. Unless otherwise noted, project does not require off-site design and/d. 3. Unless otherwise noted, all utilities (water, sewer, electricity, teleprod. 4. The project site is fully developable within Country standard condition. 5. The site does not contain hazardown enterials, non-structural sols, 6. 6. The Project does not include any complex, sensitive and/or unusual.		nd use activities w	mich may includ	e, but is not iim	ited to: Zone chan	ge, aesign review	(s), use permit(s), w	raiver(s) and
<ol> <li>Unless otherwise noted, project does not require off-site design and/</li> <li>Unless otherwise noted, all utilities (water, sewer, electricity, telephor</li> </ol>	ne, gas and cable	are located within	n 100 feet of the	project site; the	erefore, no pionee	ring costs are req	uired or estimated.	
<ol> <li>The project site is fully developable within County standard condition</li> <li>The site does not contain hazardous materials, non-structural soils, or</li> </ol>	s and cost. The si	te is not located w	vithin a flood are	a which require	s additional design	n and construction	expense.	
6. The Project does not include any complex, sensitive and/or unusual	project elements,	construction meth	ods and/or requ	irements that ar				
PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST
I. Projected Construction Costs: A. Building and/or Site Developm	ent				40//////	0.000		ED-1100-LE
1. Building Construction:	****			0	s.f.	\$385	per s.f.	\$0
2. Land Construction: (Parking, Site Improvements, Landscaping)				0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization				0	lin.ft.	\$0	per lin. ft.	\$0
<ol> <li>Other: Contractors margins &amp; adjustments (use 30-35% if not incl</li> </ol>	uded in constructi	on line items abov	/e)	0%	%	50	l.s.	\$0
I. Projected Construction Costs: B. Specialty and/or Unique Proje	cts Requirement	s:						
Pioneer/extend Utilities to project site boundaries:				rvice Pioneering	3		\$0	-2000
A. Electric Service Pioneering:		50	D. Gas Servi	and the second second second			\$0	\$0
B. Water Service Pioneering		\$0			ervice Pioneering		\$0	
<ol> <li>Computer / Telephone / Alarm System and/or CCTV Cabling ; Ten parcels and buildings (\$15,000 small facility; \$30,000 medium f</li> </ol>	minations / Wall pi acility: \$60,000 lar	lugs and/or moun	tboards: (Cablin	g to the site an	d interior to			\$0
3. Accessibility Path of Travel upgrades for alterations	7,111,111							\$0
4. Other ( Specify)								\$0
					Est	imated Project C	onstruction Cost	\$0
I. Projected Construction Costs: C. Estimated Out of Urban Area	Construction Co.	et Differential			5.0		0.0000%	80
1. Projected donatidetion dosts. d. Estimated dat of disast Area	sonsu ucuon co.	or Directoria		144500	Anna and the second		0.000011	-
				ADJUS	STED PROJECT O	CONSTRUCTION	COST ESTIMATE	\$0
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Design /	Sub Consultants /	Construction Doc	cuments / Specif	ications / Bid P	reparation / Biddin	g	0.0000%	\$12,000
Assistance / Basic Services of Contract Administration / Work Pro		_	findings and re				0.5355505-1	1.000
B. Reports / Studies / Owner Expense / Deliverables (A/E Contra		Other:		\$0	Cost Estimator		\$0	
Reimbursement of Consultant Paid Owner Expenses	\$0	Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$0	\$1,300
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R		\$0	Construction Pla		\$100	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Util	lity Engineering	\$0	Design Conting	ency (10%)	\$1,200	
C. Project Management / Construction Management / Construct	ion Inspection / F	re-planning Cos	sts / Extended C	A			0.0000%	\$0
				E	stimated Profess	sional Service Fe	es (A/E Contract)	\$13,300
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	view (NRS	30	System Furnitur	e Design:	\$0	
ACM Testing & Report	SO	Commissioning		S0 Other (In House Design)		SO.	\$0	
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		SO.	Scheduling/Esti	mating	\$0	
				E	stimated Profess	sional Service Fe	es (Owner Items)	\$0
					Total Est	imated Profession	onal Service Fees	\$13,300
II. Professional Service Fees: Estimated Out of Urban Area Cost I	lifferential						0.0000%	\$0
				AD IIIOME	n nnormenous	. APPLIANT TER	S AND CHARGES	\$13,300
				ADJUSTE	DPROFESSIONA	L SERVICE FEE		
III. Project Construction Contingency (To be used for unforeseen of	onditions; Does	not increase Sco	ope of Work)				10.0000%	50
IV. Permits & Fees (Contractor)								\$0
V. Real property Management Fee:			C. \$350,001-	\$1,000,000 Est	imated project cos	ıt.	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	D. \$1,000,00	1-\$3,000,000 E	stimated project c	ost:	\$100,000 Fee	\$2,500
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,0	00,000 Estimate	ed project cost:		\$150,000 Fee	
VI. Utility Application and Connection Fees: (Water, Sewer, Nevada	Power meter and	inspection)						
A. Water Application & Connection Fees	and the second second	SO	C. Power A	optication & Cor	nection Fees		SO	\$0
		-	-				4000	
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VII. Building Fixtures and Hardware					1	AF 000	T	
A. Modular Work Station Unit				0	units	\$5,200 \$325	per unit	\$0 \$0
B. Telephone System Equipment:		(48-port \$10 000	); 24-port \$5.800		U-ma	9060	per seat	\$0
Telephone System Equipment:     Router with Switch and racks: { \$20,000 - up to 24 users, \$75,000 - up to 24 users, \$	<ul> <li>up to 96 users );</li> </ul>	C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800)						
	up to 96 users );							
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 D. UPS System. (Small - \$15,000; Large - \$35,000) E. Server (if required - \$31,500)	- up to 96 users );							\$0
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000  D. UPS System: (\$mail = \$15,000; Large - \$35,000)  E. Server (# required - \$31,500)  F. Registered Cabing Design / Engineering Service	- up to 96 users );			0	Man Hours	\$80	per hour	\$0
C. Rouler with Switch and racks: (\$20,000 - up to 24 users, \$75,000 D. UPS System: (8mail - 515,000; Jarge - 335,000) E. Server (f required - 331,500) F. Registered Cabling Design: Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.)				0	Man Hours ea	\$5,000	per each	
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000  D. UPS System: (\$mail = \$15,000; Large - \$35,000)  E. Server (# required - \$31,500)  F. Registered Cabing Design / Engineering Service						\$5,000 \$54		\$0 \$0 \$0
C. Rouler with Switch and racks: (\$20,000 - up to 24 users, \$75,000 D. UPS System: (8mail - 515,000; Jarge - 335,000) E. Server (f required - 331,500) F. Registered Cabling Design: Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.)				0	ea Man Hours unit (specify)	\$5,000 \$54 \$0	per each per hour per(specify)	\$0 \$0
C. Router with Switch and racies: (\$20,000 - up to 24 users, \$75,000 D. UPS System: (Small - \$15,000), Lurge - \$35,000) F. Server (Frequient - \$315,000) F. Regulared Cabing Design: Plagmening Service F. Regulared Cabing Design: Plagmening Service W.W-F System on condust. (One device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular Its	ne \$54.00/hr)			0 0	ea Man Hours unit (specify) SUBTOTAL BU	\$5,000 \$54 \$0 ILDING FIXTURE	per each per hour per(specify) SS & HARDWARE	\$0 \$0 \$0
C. Roder with Switch and racies: (\$20,000 - up to 24 users, \$75,000 D. UPS System: (Small - 5 1000, Lurge - 385,000) E. Server (*Roquier-331,500) F. Regulared Cabing Design / Engineering Service F. Regulared Cabing Design / Engineering Service L. W-F. System for condust. (One device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular Its	ne \$54.00/hr)	2020 / 2021 SUB	STOTAL OF EST	0 0	ea Man Hours unit (specify) SUBTOTAL BU	\$5,000 \$54 \$0 ILDING FIXTURE	per each per hour per(specify)	\$0 \$0 \$0 \$0
C., Roder with Switch and tasks. (\$20,000. up to 36,000)  D. UPS System (Small = 81,000, Lurger = 350,000)  E. Server (Frequined - 351,500)  F. Regulared Cabling Design. Plagmening Service  W. Wi-F System for concults (One device per 2000 s.1)  H. Ceneral & Specialized Relocation: Packing and Moving (Regular ts. L. Other (Specify))	ne \$54.00/hr)	2020 / 2021 SUB	STOTAL OF EST	0 0	ea Man Hours unit (specify) SUBTOTAL BU	\$5,000 \$54 \$0 ILDING FIXTURE	per each per hour per(specify) SS & HARDWARE	\$0 \$0 \$0 \$0 \$0
C., Roder with Switch and tasks. (\$20,000. up to 36,000)  D. UPS System (Small = 81,000, Lurger = 350,000)  E. Server (Frequined - 351,500)  F. Regulared Cabling Design. Plagmening Service  W. Wi-F System for concults (One device per 2000 s.1)  H. Ceneral & Specialized Relocation: Packing and Moving (Regular ts. L. Other (Specify))	ne \$54.00/hr)	2020 / 2021 SUB	STOTAL OF EST	0 0	ea Man Hours unit (specify) SUBTOTAL BU	\$5,000 \$54 \$0 ILDING FIXTURE	per each per hour per(specify) SS & HARDWARE	\$0 \$0 \$0 \$0 \$0
C. Robert with Switch and relaces (\$20,000 - up to 24 users, \$75,000 - UPS System (Small = \$15,000 ). Large -\$35,000 )  E. Server (Frequired -\$37,500)  F. Registered Cabling Design   Engineering Service ("Registered Cabling Design)   Engineering Service ("Registered Cabling Design)   Engineering Service ("Registered Cabling Design)   Engineering Service ("Register Large Cabling Design)    K. Ceneral & Specialized Relocation - Packing and Moving (Regular to L. Other (Special))  K. Faller (Free-Standing Furnilarce & Composters)  A. Facility ("Res-Standing Furnilarce & Composters)	ne \$54.00/hr)	2020 / 2021 SUB	STOTAL OF EST	0 0 0	ea Man Hours unit (specify) SUBTOTAL BU GN & CONSTRUC	\$5,000 \$54 \$0 IILDING FIXTURE	per each per hour per(specify) ES S HARDWARE ANAGED BY RPM	\$0 \$0 \$0 \$0 \$0 \$0 \$15,800
C. Robert with Switch and raises (\$20,000 - up to 24 users, \$75,000  D. UPS System (Small = 81,5000), Larger = \$35,000)  E. Server (Frequired - \$31,500)  F. Registered Cabing Design - Engineering Service  WWF System to concults (One device per 2000 s.f.)  H. Ceneral & Specialized Relocation: Packing and Moving (Regular ts.)  L. Other (Specify)  VIII. F.F.& E. (Free-Standing Furnishings and Computer Equipment)  A. Facility: (Free-Standing Furnishings and Computer Equipment)  B. Computer with Printer and Software	ne \$54.00/hr)	2020 / 2021 SUB	STOTAL OF EST	0 0 0	ea Man Hours unit (specify) SUBTOTAL BU SONSTRUC S.F. units	\$5,000 \$54 \$0 IILDING EIXTURE CTION COSTS M \$20 \$4,500	per each per hour per(specify) ses & HARDWARE ANAGED BY RPM  per s.f. per unit	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,800
C. Router with Switch and raises. (\$20,000 - up to 24 users, \$75,000 - Up to 24 users, \$75,000 - UP to 24 users, \$75,000 - UPS System (\$75,000 - UPS Syste	ne \$54.00/hr)	2020 / 2021 SUB	STOTAL OF EST	0 0 0 0 0 0 0 0	ea Man Hours unit (specify) SUBTOTAL BU GRA & CONSTRUCT  s.f. units system	\$5,000 \$54 \$0 ILLUING FIXTURE CTION COSTS MA \$20 \$4,500 \$13,500	per each per hour per(specify) \$3.8 HAROWARE ANAGED BY RPM  per s.f. per unit per system	\$0 \$0 \$0 \$0 \$0 \$15,800
C. Router with Switch and tasks: (\$20,000up to \$20,000. LPS System: (Small = \$1,000. Large = \$50,000) E. Server (Frequised - \$37,500) F. Rogierend Cabing Deepin; Pergineering Service F. Rogierend Cabing Deepin; Pergineering Service M. Will System to conclude (One device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular to L. Other (Specify)  Vill. F.R. & (Free-Standing Furniture & Computer Equipment) A. Facility, (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software C. Alam System Service (Fred Year) D. Other (specify)	me \$54.00/hr)			0 0 0 0 0 0 0 0 0	ea Man Hours unit (specify) SUBTOTAL BU SONSTRUC S.F. units	\$5,000 \$54 \$0 IILDING EIXTURE CTION COSTS M \$20 \$4,500	per each per hour per(specify) ses & HARDWARE ANAGED BY RPM  per s.f. per unit	\$0 \$0 \$0 \$0 \$0 \$15,800 \$15,800
C. Router with Switch and tasks: (\$20,000 - up to 24 users, \$75,000 - Up to 24 users, \$75,000 - UP System (\$75,000	ne \$54.00hr)	d Breaking and P	Project Dedicati	O O O O O O O O O O O O O O O O O O O	ea Man Hours unit (specify) SUBTOTAL BU GN & CONSTRUCT  s.f. units system unit	\$5,000 \$54 \$0 ILDING FIXTURE ETION COSTS MA \$20 \$4,500 \$3,500 \$0	per each per hour per(specify) \$3.8 HAROWARE ANAGED BY RPM  per s.f. per unit per system	\$0 \$0 \$0 \$0 \$0 \$15,800

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$15,800

# ECONOMIC OUTLOOK

From BEFAC Members